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STATE OF MARYLAND

1964 FISCAL YEAR CAPITAL BUDGET

AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS

FOR FIVE-YEAR PERIOD 1964-1968

EXECUTIVE DEPARTMENT • J. MILLARD TAWES, GOVERNOR

1962

STATE OF MARYLAND

J. MILLARD TAWES, GOVERNOR

1964 FISCAL YEAR CAPITAL BUDGET

AND DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS

FOR FIVE-YEAR PERIOD 1964-1968

Prepared for the Governor by

State Planning Department

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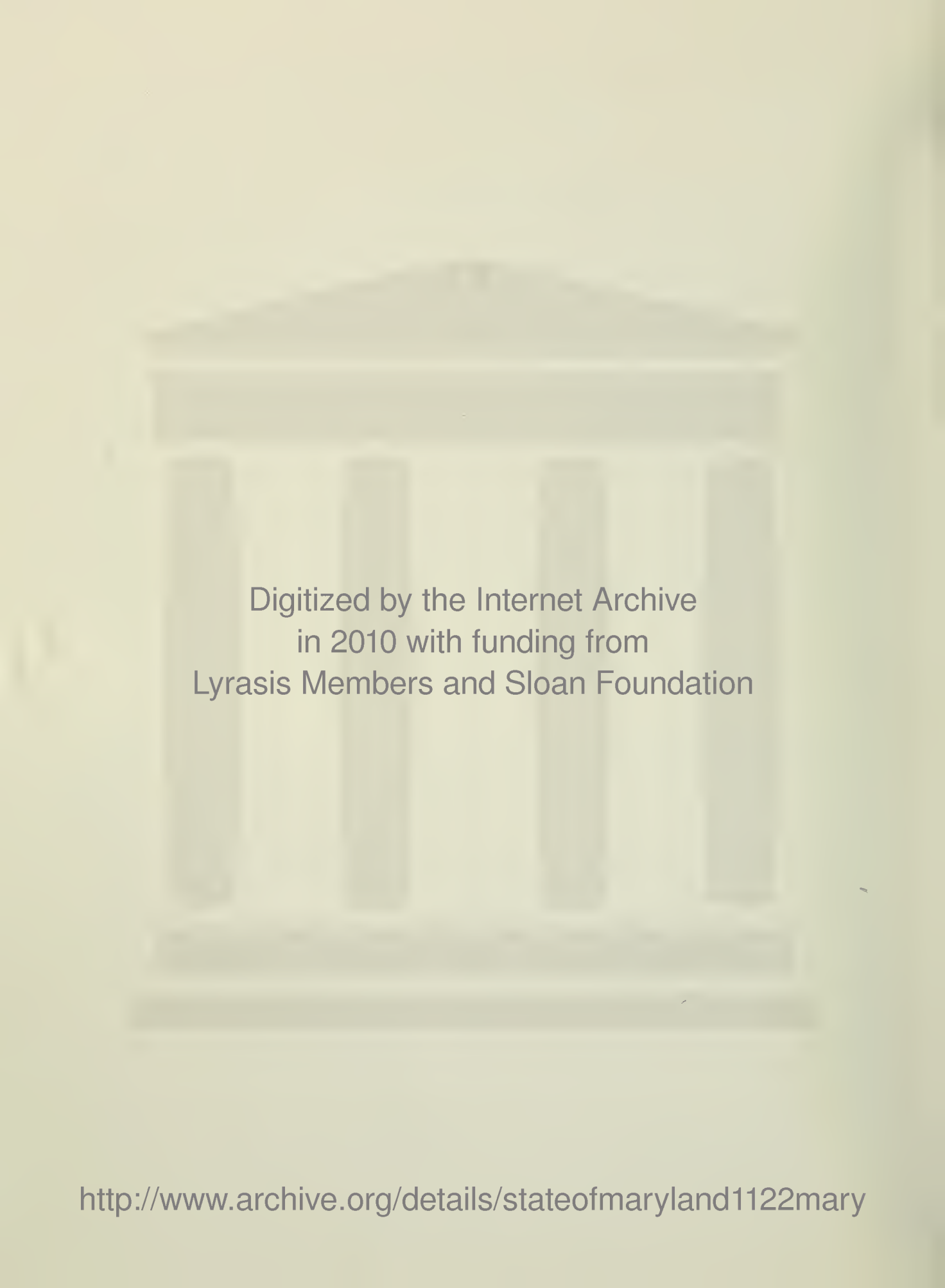
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PART I

GENERAL CONSIDERATIONS

CAPITAL BUDGET REPORT - 1964 FISCAL YEAR

GENERAL CONSIDERATIONS AND FISCAL SUMMARY

The State Planning Department, which serves as one of the Governor's principal staff units, is assigned two major budgetary responsibilities: (1) preparation of the Governor's annual capital budget, and (2) compilation of a five-year capital program for the State.

Thus the Planning Department is required to study, evaluate, recommend and schedule the hundreds of proposed capital projects which are submitted annually by the various operating departments and institutions of the State. Departmental programs and purported capital needs must be carefully analyzed to assure that those projects of greatest urgency and importance operationally are provided for in the capital budget annually and in the longer-term program. To aid in accomplishing this task, there has been a thorough formilization of the capital improvement programming process encompassing the preparation of instructions and submittal forms for projects, inspections of plant and facilities, departmental hearings, and adequate liaison with all State agencies concerned.

The over-all objective is to develop a capital budget and program which will ensure realization of the essential improvements to meet the needs of the many State services as economically as possible.

Capital outlays in Maryland are almost entirely financed by bonds. Consequently, it is highly important that such outlays be held within bounds in order to safeguard the State's long-standing "Aaa" credit rating.

Legal Requirements and Directives

Development of the annual capital budget and the State's capital program is subject to numerous checks in the form of legal requirements and other directives. Among the key legislative requirements concerning capital projects and procedures are:

1. The heads of all State departments and agencies shall transmit to the State Planning Department a statement of all capital projects proposed to be undertaken by their departments or agencies for study, advice and recommendation by the State Planning Department and for consideration for inclusion in the capital program of the State. Such department or agency heads shall also, upon request, submit such information to the State Planning Department and the Department of Budget and Procurement as these agencies may require in the preparation of the program.

2. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (In Maryland the life of such bonds is limited by constitutional provision to a period of 15 years).

3. Proceeds from the issuance of bonds under the General Construction Loans shall be used only for capital improvements.

4. Authorization for a project is automatically terminated if the project is not placed under contract within two years from the effective date of authorization. (This two-year limitation was initiated with the 1954 General Construction Loan and has been retained in all subsequent loans).

5. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized.

6. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State.

7. Preliminary plans and specifications must accompany each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project.

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon policies followed concerning

capital budgeting and programming. These remain effective. They include:

1. A directive of the Chief Executive specifying that heads of all State departments and agencies shall submit their proposed capital projects to the State Planning Department not later than July 1 each year. And that all departments shall continue to submit their proposed capital improvement projects for a five-year program period.

2. Toward the objective of better long-range programming, the Chief Executive has directed the operating departments to: (1) periodically review their 10-year capital improvement programs, and (2) specifically assign responsibility for this task within their agency.

3. Declarations of legislative intent, as follows:

    a. Items which properly belong in the operating budget of the State shall be excluded from the annual capital budget, with reference specifically to repair and maintenance work, and minor equipment items.

    b. When an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the State Planning Department for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.

    c. Disapproval expressed by the Finance Committees of the General Assembly of action by agency heads seeking to by-pass the authority of the State Planning Department by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.

To assist the State departments in the development of their capital budget and program, the State Planning Department has issued and distributed a series of Planning Instructions Nos. 1-8, which fully outline procedure procedure and also include sample forms. These are published separately.

Capital Budget and Program Development

Preparation of the Capital Budget for fiscal 1964 required review by the Planning Department staff of 225 individual projects submitted by fifteen major State agencies for inclusion therein. The project requests varied in amount from about $3,000 for advance planning funds to $6,000,000 for a major building project; and, in all, the requests represented a total estimated cost of $55,340,500.

As all of the currently requested projects were designated as urgently needed, the preparation of a capital budget that will satisfy departmental needs without undue sacrifice or impairment of functions, while at the same time holding new debt formation within sound limits, is a difficult task. As basis of selection, those projects which relate to safety and sanitation are given high priority. Likewise, those projects essential to the proper operation or use of a facility, the timely acquisition of land, and emergency situations are accorded high priority. To assist in project selection, the operating departments are instructed to assign priorities to their projects. These priorities serve as important guide-lines and, insofar as practicable, effort is made to follow the agency's indicated priority.

With reference to the capital program, this report includes a tabulation of all capital improvement projects (other than highways) which the various State departments propose be undertaken during the five-year period, 1964-1968. This array of capital projects, presented in Part IV, serves to give a longer-range perspective to State legislators and others concerned as to future capital needs foreseen and the level of financing required.

MAGNITUDE OF PROJECTED CAPITAL NEEDS AND FISCAL CONSIDERATIONS

During the period 1947-1962, the State has authorized capital outlays totaling $282,204,467 for State-owned facilities such as hospitals, parks, correctional institutions, public safety facilities and its institutions of higher education. This sum is exclusive of outlays for highways. (The State has also authorized an additional $56,151,700 in capital outlays for non-State-owned facilities, largely to match local and federal funds; for example, in the area of sewage treatment and public junior college facilities.)

The tabulation below shows for the past five years the magnitude of: (1) the projected five-year capital program submitted by State departments, (2) the projects requested for each annual capital budget, (3) the annual capital budget submitted by the Governor to the General Assembly, and (4) the capital outlays authorized in each General Construction Loan. Also shown are the figures for the 1964 fiscal year.

Fiscal Year	Five-Year Capital Program Submitted By Departments	Projects Requested For Capital Budget	Annual Capital Budget	
			Submitted to General Assembly	Authorized in General Construction Loan
1964	$146,416,500	$55,340,600	$23,647,700	$ --
1963	122,983,900	44,653,900	19,642,100	22,365,000
1962	131,877,300	38,023,300	16,750,400	18,180,000
1961	120,895,700	27,744,800	13,541,100	20,268,000
1960	115,700,900	45,171,500	13,922,300	14,101,000
1959	80,244,400	26,278,400	13,567,800	9,488,800

In July 1962, the State departments and institutions submitted requests for capital outlays for the five-year period, 1964-1968, totaling $146,416,500. Of this sum, $55,340,600 was designated as urgently needed for inclusion in the 1964 Capital Bud-

get. This year's five-year total of requested projects of more than $146,000,000 portends an average rate of capital outlay at a level of about $29,000,000 annually to be financed by bonds. This compares to the average annual rate of approximately $23,000,000 indicated by the 1960 requests submitted five years ago.

Maryland is one of the fastest growing states in the nation and it is recognized, as has been cited in the recent past, that for a number of years ahead the level of required capital outlay to meet justifiable needs will exceed that of the immediate past years. Coupled with the rapidly increasing population, other factors affecting this include better long-range planning efforts, improved standards, and the greatly expanding enrollment in public institutions of higher education. Sound judgment, however, dictates that capital needs should be scrutinized more carefully than ever and that only justifiable needs be provided for, in order to preclude the State debt from reckless spiraling.

In times of growth, annual borrowing to meet capital needs will increase, but every effort must be bent to avoid immediate sharp increases which might well result in the State losing its triple A credit rating. To avoid such sharp increases is difficult. For example, in the area of higher education projected capital needs foreseen by the State institutions during the next five years total $80,000,000, a jump of practically $20,000,000 more than was indicated just three years ago. Similarly, the steadily increasing population in the State's penal system makes necessary a new institution which means nearly a $15,000,000 expenditure for a single additional facility. There are many other such examples. In addition to the heavy demands for State-owned facilities, ever increasing requests are being made and legislation enacted which call for State financial sup-

port both through the issuance of State bonds for projects, private and other, outside of the State's capital budget, and through use of the State's credit to finance non-State-owned projects.

The matter of a heavier borrowing schedule and the attendant increase in annual debt service costs is of prime concern. Debt service is financed through the State property tax so that local units of government are vitally concerned, dependent as they are on the local property tax. In recognition of these problems of State finances, the Governor last year appointed a Committee on State Debt, and charged it with the responsibility for maintaining a continuous review of the State debt and studying alternate means of financing capital projects and other matters of related fiscal policy. The Committee membership includes not only State administrative officials concerned with finances, but also several representatives of private financial institutions. It is their task to serve as a watchdog group and to propose guide-lines to sound fiscal policy.

Unlike the ground rules governing the State's operating budget, wherein the legislative body by law may only reduce proposed operating budget appropriations, the General Assembly of Maryland has authority to either increase or decrease the recommended capital budget. In past years that body has exercised wisdom and fiscal responsibility in its consideration of capital appropriations. This is clearly evidenced by the fact that during successive five-year periods in past years, the average annual level of capital outlays authorized has closely approximated the average annual capital budget submitted to the General Assembly by the Governor. Continuation of this sense of fiscal responsibility is called for on the part of the General Assembly to ensure that the State will remain on a sound financial footing.

Fiscal Considerations

Capital projects of State agencies in Maryland are financed almost entirely by general obligation bonds which are supported by the State property tax. It is significant that while the State debt has mounted rapidly since 1950, for the last two decades the State has maintained the highest possible credit rating on its bonds ("Aaa").

The data in this section have been utilized in evaluating the State's financial position and are presented in the interest of the legislators and others concerned.

As of June 30, 1962, the State debt outstanding was $265,030,000; "authorized but unissued" bonds as of that date amounted to $108,527,000. The total State debt authorized, therefore, stood at $373,557,000 at the close of the 1962 fiscal year. Included in these figures are the several sizeable General Public School Construction Loans; two loans of the Maryland Port Authority, the loan of 1958 and the second loan of 1961; as well as several other smaller loans, none of which are serviced by the State property tax.

The "authorized but unissued" bonds as of June 30, 1962 are as follows:

General Public School Construction Loan of 1956	$ 5,361,000*
Sewage Treatment Plant Loan of 1957	1,081,000
General Construction Loan of 1958	416,000
Maryland Port Authority Loan of 1958	7,200,000*
General Construction Loan of 1959	2,317,000
General Construction Loan of 1960	4,539,000
General Construction Loan of 1961	13,953,000
Nursing Home Loan of 1961	1,500,000
County Jail Loan of 1961	255,000
Maryland Port Authority First Loan of 1961	3,000,000
Maryland Port Authority Second Loan of 1961	10,000,000*
Mount Saint Mary's College Loan of 1961	500,000
General Construction Loan of 1962	22,365,000

* These loans not supported by the State property tax

Baltimore City Jail Loan of 1962	$ 1,065,000
General Public Junior or Community College Construction Loan of 1962	5,000,000
Washington College Loan of 1962	825,000
College of Notre Dame of Maryland Loan of 1962	750,000
Sewage Treatment Works Loan of 1962	5,000,000
Hood College Loan of 1962	500,000
Area Redevelopment Loan of 1962	500,000
Provident Hospital Loan of 1962	2,400,000
General Public School Construction Loan of 1962	20,000,000*
Total	$108,527,000

The following tabulation shows the growth in the State's outstanding debt during the past five years, both in total and excluding the General Public School Construction and other loans not supported by the State property tax. The latter loans outstanding as of June 30, 1962 totaled $117,564,000, accounting for about 44 per cent of the total State debt outstanding. A note of caution is warranted. Investment bankers and official credit raters consulted by the Committee on State Debt advised against use of the State's credit for the financing of non-State-owned projects.

Fiscal Year Ending June 30	State Debt Outstanding	Dollar Increase in Five Years	State Debt Outstanding Excluding General Public School Construction and Other Loans Not Supported by State Property Tax	Dollar Increase in Five Years
1962	$265,030,000	$61,435,000	$147,466,000	$24,159,000
1958	203,595,000		123,307,000	

Thus, while the total debt outstanding increased by about 30 per cent during the past five years, the debt incurred that is supported by the State property tax increased by only about 20 per cent during the same period. For comparative purposes, it is of

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* These loans not supported by the State property tax

interest that at the end of the 1950 fiscal year, the total State debt outstanding was $32,800,000.

During the 1962 fiscal year, two sales of general obligation bonds were made by the State. The first sale was made in August 1961, consisting of various improvement bonds in the amount of $16,943,000 at a net interest cost to the State of 2.922 per cent. The second sale of State bonds in the amount of $27,702,000 was made in February 1962 at a net interest cost of 2.757 per cent. The tabulation below shows the variations in the net interest cost incurred by the State on sales of its general obligation bonds since May 1957.

Date of Bond Sale		Net Interest Cost
February	1962	2.76
August	1961	2.92
January	1961	2.72
June	1960	2.98
January	1960	3.31
June	1959	3.15
November	1958	2.74
April	1958	2.31
November	1957	2.99
May	1957	3.00

It is of interest that at a net interest cost of 3 per cent, each $1,000,000 of construction financed by bonds (with 15-year term) costs $270,000 in interest payments.

Other pertinent fiscal data reviewed are reported below:

Assessable Base and State Property Tax Rate

Taxable Year	Assessable Base	State Property Tax Rate Per $100 of Assessed Valuation
1963	$11,257,000,000 (est.)	15.00¢
1962	10,491,000,000	15.00
1961	9,890,000,000	15.00
1960	8,998,582,541	13.75
1959	8,508,363,490	13.42
1958	7,927,428,070	14.25

Ratio of Debt Outstanding to Assessed Valuation of Property

Fiscal Year Ending June 30	Total Debt Outstanding As a Per Cent of Assessed Valuation
1962	2.5%
1961	2.5
1960	2.4
1959	2.4
1958	2.6
1957	2.4

Debt Retirement

Fiscal Year	Total Debt Retirement	Debt Retirement, Excluding Public School Construction and Other Loans Not Supported by State Property Tax
1963	$22,193,000	$13,267,138
1959	13,890,000	9,325,000

Disbursements for Debt Service

Fiscal Year Ending June 30	Redemption and Interest On Total Debt Outstanding	Redemption and Interest Excluding Public School Construction and Other Loans Not Supported by State Property Tax
1962	$25,630,321	$15,531,729
1958	16,395,770	10,723,069

Summary

1. During the five-year period, 1958-1962, the State debt outstanding increased by nearly $61,500,000. Of this amount, $37,276,000, or about 61 per cent of the increase, is attributable to the General public School Construction and other Loans which are not supported by the State property tax. In other words nearly two-thirds of the State debt created during the past five years has involved the use of the State's credit to finance non-State-owned capital projects. The word of caution cited earlier bears repeating -- that use of the State's credit for such purposes is not looked upon with favor by the fiscal experts. Restraint in this regard, therefore, is in order.

2. The assessable base has continued to increase steadily, having advanced from $7,927,428,000 in 1958 to $10,491,000,000 in 1962. And the estimate for the 1963 taxable year is $11,257,000,000.

The increase is at an average rate of between eight and nine per cent per year. Since the taxable year 1961, the State property tax rate has been maintained at 15 cents per $100 of assessed valuation.

3. During the last decate, the ratio of debt outstanding to assessed valuation has remained within the narrow range of 2.4 to 2.6 per cent. Currently it is 2.5 per cent. This nominal ratio and its almost non-varying characteristic is indicative that the present level of State debt is within safe bounds.

4. During the fiscal year ended June 30, 1962, the State retired $19,805,000 of debt and during the 1963 fiscal year will retire an additional $22,193,000. The amount of debt to be retired during the 1963 fiscal year, excluding the loans which are not supported by the State property tax, is $13,267,138. Debt service charges (redemption and interest) on State bonds during the 1962 fiscal year totaled $25,630,321. Of this sum, $10,098,592 or about 39 per cent, was occasioned by the several loans which are not supported by the State property tax.

Finally, the continued steady rise in the assessable base, the low ratio of debt to assessed valuation, and the fact that the State has continued to maintain its long-standing "Aaa credit rating, attest Maryland's sound fiscal position. Again, with respect to capital appropriations, continuation of a deep sense of fiscal responsibility is called for in order that the State will remain on a sound financial base.

PART II

CAPITAL BUDGET FOR 1964 FISCAL YEAR

PART II

CAPITAL BUDGET FOR 1964 FISCAL YEAR

The capital budget proposed by the Governor for the 1964 fiscal year is presented in complete detail in this section. A budget summary by departments and a breakdown of the proposed budget by major function are included. An important consideration is the effect that the proposed capital budget will have upon the operating budget in future years. This, too, is indicated in the following pages.

1964 CAPITAL BUDGET

The capital budget proposed herein for the 1964 fiscal year includes 118 individual projects and totals $23,647,700. Among various types of improvements, these capital outlays will provide ultimately an additional 1,847 beds in the various State institutions. This includes 56 beds in the State's training schools, 1,200 in the new correctional facility at Breathedsville, and 591 in higher education institutions.

The detailed capital budget follows on the colored pages in this section. Each project is accompanied by a brief statement in explanation of the item. Preliminary plans for all major construction projects included in this capital budget are available, as required by law. They are presented in a SUPPLEMENT to this report, which is published as a separate document.

Capital Budget Summary by Department and by Major Function

A departmental summary of the proposed 1964 Capital Budget is as follows:

Department or Agency	Proposed 1964 Capital Budget
Board of Public Works	$ 275,000
State Office Buildings, Baltimore	18,000
Military Department	120,000
Department of Maryland State Police	81,400
Department of Forests and Parks	2,076,500
State Department of Health	45,000
Department of Mental Hygiene	1,604,000
State Department of Public Welfare	134,000
Department of Correction	6,948,000
Maryland School for the Deaf	25,000
Morgan State College	206,900
St. Mary's Seminary Junior College	4,000
State Department of Education	4,495,400
University of Maryland	7,614,500
TOTAL - 1964 CAPITAL BUDGET	$23,647,700

The following tabulation shows how the proposed capital budget is divided among the major functions:

	Amount	Per Cent of Total
General Control	$ 293,000	1.2
Public Safety	201,400	0.8
Natural Resources and Recreation	2,076,500	8.8
Health, Hospitals and Mental Hygiene	1,649,000	7.0
Public Welfare	134,000	0.6
Correction	6,948,000	29.4
Public Higher Education	12,345,800	52.2
TOTAL	$23,647,700	100.0

It is noteworthy that during the past four fiscal years the percentage of the total capital budget proposed for public education has steadily increased, from 38.6 per cent in fiscal 1961, to 42.9 per cent in fiscal 1962, to 46.3 per cent in fiscal 1963, to 52.2 per cent proposed currently.

Effect Major Projects in Capital Budget Will Have on Future Operating Budgets

Major capital outlays for new or expanded facilities almost invariably result in increasing the State's future operating expenditures. Therefore, the effect that a recommended capital project will have upon operating expenses in the future is of cardinal importance. It is shown herein whenever the estimated increase in operating expense is $1,000 or more. The estimated increase is shown in two categories (1) staff expense, and (2) other operating expense.

Insofar as major projects are concerned, the 1964 Capital Budget proposed herein will have the following effect upon future annual operating budgets:

Total estimated increase in Staff Expense	-	$2,967,200
Total estimated increase in Other Operating Expense	-	807,100

The detailed 1964 Capital Budget follows:

1964 FISCAL YEAR CAPITAL BUDGET

	Proposed Capital Fund Appropriation
(C) BOARD OF PUBLIC WORKS:	
(1) Beach erosion control measures at Blakistone Island	$ 100,000

Blakistone Island was recently obtained from the U. S. Government when it was declared excess to Federal needs. The Island has been eroding constantly through the years due to storms, tidal action and ice conditions. In 1883 the recorded acreage for the Island was 84.783. Today it is approximately 61 acres. Erosion control measures are necessary to preserve this historic Island. Moreover, the State, in its application to acquire the Island, gave assurances that necessary measures to protect the Island would be taken.

(2) Funds for space utilization studies at State institutions for higher education	50,000

The institutions for higher education submitted 83 requests totalling $27,963,100 for fiscal 1964. 34 of the requests submitted are for new major projects. For the five-year program 301 requests were submitted totalling $80,057,600. A total of 107 new major projects are included in the 301 requests submitted. The magnitude of the cost of the facilities desired by the institutions is so great that it is immediately apparent that careful study is needed in order to determine which facilities are absolutely essential and which can possibly be eliminated from the program. It is necessary that experienced professional personnel make a detailed study to determine what additional capacity, if any, can be attained with existing facilities and based thereon, what new facilities are essential. The fact that requests submitted would increase the operating budget by a minimum of 4-1/2 million dollars annually, makes it doubly important that only essential additional facilities be undertaken by the State.

(3) Preparation of master development plans for existing and proposed park areas	125,000

	Proposed Capital Fund Appropriation
BOARD OF PUBLIC WORKS (CONTINUED):	
In recent years the major portion of funds appropriated for the Department of Forests and Parks has been for the purpose of the timely acquisition of land for State park areas. The proper development of these areas is now necessary to provide adequate facilities to meet the recreational demands of the public. This project will provide funds for advance planning and preparation of detailed development plans for existing as well as proposed park areas. It is the key to economic and orderly development of the State's fast growing park acreage.	
TOTAL - BOARD OF PUBLIC WORKS	$ 275,000

	Proposed Capital Fund Appropriation
(D) STATE OFFICE BUILDINGS - BALTIMORE:	
(1) Renovation of old Department of Motor Vehicles Building	$ 18,000
With the relocation of the Department of Motor Vehicles to its new facility in Anne Arundel County, the old building in Baltimore City is now occupied by other State Departments and Agencies. This project will provide the funds necessary to preserve this building for continued use by these Departments and Agencies. Renovations are to include a new chimney, roof replacement; skylight replacement and necessary structural renovations.	
TOTAL - STATE OFFICE BUILDINGS - BALTIMORE	$ 18,000

	Proposed Capital Fund Appropriation
(E) MILITARY DEPARTMENT:	
(1) For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works	$ 120,000
This project will provide for the construction of storage buildings and necessary roads, curbs and parking areas at various armories throughout the State. Additional storage facilities are needed to house the increasing volume of Federal and State equipment and supplies which, due to modern concepts of national defense, must be readily available to the military units for immediate deployment in an emergency.	
TOTAL - MILITARY DEPARTMENT	$ 120,000

	Proposed Capital Fund Appropriation
(F) DEPARTMENT OF MARYLAND STATE POLICE:	
(1) State police Barracks:	
1. Completion of unfinished attics in Waterloo, Benson, Salisbury, LaVale, North East and Westminister Barracks:	
Construction	$ 33,000
Equipment	3,300
The older Barracks at Waterloo, Benson and Salisbury do not have heat and plumbing roughed in as do the more recently constructed Barracks at LaVale, North East and Westminister. Increased traffic volume which in turn is increasing the State Police work load makes additional office and Barracks space necessary. Completing the attics of these buildings will provide additional space needed at minimum cost.	
3. Supplementary appropriation for acquisition of land and improvements at Salisbury Barracks, supplementing the appropriation shown on page 422 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said project may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.	2,500
The appropriation made in the 1962 G. C. L. of $13,500 was insufficient to enable the acquisition of this property. These additional funds are necessary to meet the agreed purchase price, including all incidental costs as well as making a detailed property survey.	
3A. Acquisition of land at Benson Barracks	25,000
At the present time the land on which the Benson Barracks is situated is leased. Further the area surrounding the Barracks is being subdivided for residential use.	

	Proposed Capital Fund Appropriation
DEPARTMENT OF MARYLAND STATE POLICE (CONTINUED):	
State Police Barracks (Continued):	
This project will provide for the purchase of the land, which is presently leased, and also for the purchase of a buffer strip on the east and south sides of the property. The additional land is essential as it will improve usefulness of the pistol range and will facilitate the location of the garage, which has been authorized for construction.	
Total - State Police Barracks	$ 63,800
(2) Rockville Post:	
2. Construction of roadway and parking area	10,000
The building used for a Post was acquired by State Roads in their right-of-way program in the Rockville area and is leased by the State Police. Access from the highway to the post is via a dirt lane which becomes extremely muddy in inclement weather. No facilities are available for parking State and public vehicles. This project will correct these deficiencies.	
Total - Rockville Post	$ 10,000
(3) Liberty Dam Firearms Range:	
4. Construction of range house, rifle and pistol ranges	7,600
This range will provide facilities for firing high powered and automatic weapons. A range house is needed to provide space for instruction, storage of equipment and toilet facilities. Approval of this project is recommended to make the range a complete facility for training in use and upkeep of firearms.	
Total - Liberty Dam Firearms Range	$ 7,600
TOTAL - DEPARTMENT OF MARYLAND STATE POLICE	$ 81,400

Proposed
Capital Fund
Appropriation

(G) BOARD OF NATURAL RESOURCES:

(1) DEPARTMENT OF FORESTS AND PARKS:

The Department of Forests and Parks requested 49 projects for inclusion in the 1964 Capital Budget, having a total estimated cost of $6,044,000. Fourteen of the projects are for land acquisition and were assigned top priority by the Department because of the general increasing demand for land for private development purposes.

The projects recommended herein total $2,076,500. $1,492,500 of the proposed appropriation is for land acquisition and $584,000 is for proposed development and improvement of parks and recreational areas. As of November 13, 1962, approximately $2,546,600 for land acquisition and $694,800 for improvements remained unencumbered from funds previously appropriated. The combined unencumbered and proposed funds of approximately $4,039,100 for land acquisition and $1,278,800 for improvements represent an appreciable amount available to the Department for those purposes.

The items recommended herein conform with the actions taken by the Committee on Master Plan for State Parks. Recommendations for land acquisition projects are generally based on acquiring land in demand for private development, as well as land necessary to enhance the utilization of a park. Recommendations for development and improvements take into consideration the recommendations of the Master Plan Committee, the need for additional facilities as substantiated by public use, density of population and facilities available in an area, and in general, facilities necessary to provide better service and use.

(a) Black Hill Ranger Station:

22. Construction of standard Shop and Storage Building $ 22,000

(b) Cunningham Falls State Park:

29. Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas 40,000

	Proposed Capital Fund Appropriation
DEPARTMENT OF FORESTS AND PARKS (CONTINUED):	
(c) Deep Creek Lake State Park:	
27. Construction of park headquarters, including Superintendent's residence	$ 22,000
(d) Doncaster State Forest:	
5A. Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	2,500
(e) Elk Neck State Park:	
11. Acquisition of additional land (approximately 250 acres)	125,000
36. Extension of picnic area at North East River Beach, including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites	100,000
Total - Elk Neck State Park	$ 225,000
(f) Fort Frederick State Park:	
13. Acquisition of additional land (approximately 150 acres)	40,000
(g) Green Ridge State Forest:	
21. Construction of storage building	15,000
(h) Gunpowder River Valley Park System:	
2. Acquisition of additional land	600,000

	Proposed Capital Fund Appropriation
DEPARTMENT OF FORESTS AND PARKS (CONTINUED):	
Gunpowder River Valley Park System (Continued):	
17. Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area	$ 200,000
Total - Gunpowder River Valley Park System	$ 800,000
(i) James Island Recreation Area:	
26. Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse	35,000
(j) Patapsco State Park:	
37. Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extension	50,000
(k) Patuxent River State Park:	
6. Acquisition of additional land for State park	150,000
(l) Rocky Gap State Park:	
7. Acquisition of additional land	100,000
(m) Sandy Point State Park:	
24. Site improvements in South Beach Area to include fill, top soil and planting	6,000
(n) Savage River State Forest:	
New Germany Recreation Area:	
40. Construction of an additional comfort station	14,000
(o) Seneca Creek State Park:	
5. Acquisition of additional land (approximately 400 acres)	250,000
(p) State Forest Nursery:	
20. Erection of 9,000 feet of chain link fence to enclose nursery property	30,000

	Proposed Capital Fund Appropriation
DEPARTMENT OF FORESTS AND PARKS (CONTINUED):	
(q) Susquehanna State Park:	
9. Acquisition of additional land (approximately 128 acres in Harford County)	$ 75,000
28. Installation of additional parking, water, and sanitary facilities, and concession building	40,000
Total - Susquehanna State Park	$ 115,000
(r) Tuckahoe Lake State Park:	
8. Acquisition of additional land	150,000
(s) Washington Monument State Park:	
1. Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines	10,000
TOTAL - DEPARTMENT OF FORESTS AND PARKS	$ 2,076,500
TOTAL - BOARD OF NATURAL RESOURCES	$ 2,076,500

	Proposed Capital Fund Appropriation
(H) STATE DEPARTMENT OF HEALTH:	
(1) Mount Wilson State Hospital:	
1. Installation of Elevator	$ 45,000
The shaft for this elevator was installed during the initial construction. The elevator was omitted. The increase in patient population resulting from the transfer of Henryton State Hospital patients to Mount Wilson now makes this elevator needed for movement of patients from floor to floor for X-ray, dental, physical therapy, laboratory and clinical treatment, and to the dining facilities.	
Total - Mount Wilson State Hospital	$ 45,000
TOTAL - STATE DEPARTMENT OF HEALTH	$ 45,000

	Proposed Capital Fund Appropriation
(I) DEPARTMENT OF MENTAL HYGIENE:	
(1) Headquarters:	
6. Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute.	$ 450,000
Estimated increase in operating budget:	
Staff expense - $277,300	
Other operating expense - 24,400	
Facilities now available for centralized research for improved treatment of mental illnesses are limited and scattered through various buildings at Spring Grove State Hospital. When Old Centre Building is razed in the near future considerably less space will be available for this purpose which will further preclude proper conduct of necessary research. Construction of this building will provide essential laboratories and other research facilities and will make it possible to obtain more federal funds for research projects. The Institute will be located on Spring Grove Hospital grounds. This location, which is in close proximity to the medical centers of the Baltimore area, will enhance the research effect.	
14. Final stage of renovations of Henryton State Hospital	113,500
Estimated increase in operating budget:	
Staff expense - $976,000	
Other operating expense - 226,300	
The Legislature appropriated $250,000 in the fiscal 1963 capital budget for initial renovation of Henryton State Hospital to fit it for care and treatment of mentally retarded patients. These funds provided for undertaking immediate renovation of a portion of the Hospital so that patients could be transferred from Rosewood State Hospital as early as possible to relieve overcrowding at this latter institution. The funds recommended herein will provide for complete renovation of the entire Hospital facilities so that it can accommodate a full capacity of 400 patients.	
Total - Headquarters	$ 563,500

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
(2) Crownsville State Hospital:	
9. Fire protection facilities in various buildings	$ 49,600
This project will provide for completing the sprinkler system and fire protection facilities in the Myer, Marbury and other buildings as recommended by the State Fire Marshal's office and the Department of Public Improvements.	
25. Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings	25,000
Surveys, plans and first-stage construction to install drainage facilities, grading and stabilizing the bank adjacent to the recreation areas for these buildings has been completed with the $30,000 previously appropriated. This project is recommended to provide for completing stabilization work and construction of footways, stairways, etc., and utility work as required.	
Total - Crownsville State Hospital	$ 74,600
(3) Eastern Shore State Hospital:	
12. Alterations to Medical-Surgical Building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings.	56,900
The present location of the morgue in the laundry building basement necessitates transferring all deaths a considerable distance from the Medical-Surgical Building to a destination that is congested with vehicular, patient, and personnel traffic. This project will also provide necessary storage space, as well as essential fire safety measures in Cary, Nice, Administration, Units I and II, and Medical-Surgical Building.	

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
Eastern Shore State Hospital (Continued):	
24. Construction of an employees Apartment and Dormitory Building (4 - 2-bedroom apartments and 16 single rooms)	
Construction	$ 145,000
Site improvements	10,000
Estimated increase in operating budget:	
Staff expense - $2,400	
Other operating expense - 3,000	
The third floor of the Carey Building (male patients building) is now occupied by employees. This space is needed to provide facilities for 28 convalescing male patients. Similarly, one-fourth of the second floor of the Administration Building (Ritchie Building) is now occupied by employees. This space is needed for additional administrative office space incident to an expanding patient population. This project will provide housing for the employees now living in the Carey and Ritchie buildings, who are required to live on the grounds for security and safety in the operation of the Hospital. Provision of this housing is in accordance with the State housing policy and approval is recommended.	
32. Erosion control measures (first stage)	25,000
Erosion of the shore front of the Hospital's property along the Choptank River has been persistent over the years. A comparion with the 1950-51 topographic survey of the property shows there has been a loss of as much as 140 feet in width of beach generally in front of the main building area and up to 50 feet loss of hard land due to bluff erosion on the west end of the property. The Department of Public Improvements, with the assistance of consulting engineers, have determined measures necessary to stop this erosion and recommend that erosion control measures be constructed in three stages commencing as early as possible. This project provides for implementing the first stage of construction.	
Total - Eastern Shore State Hospital	$ 236,900

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
(4) Rosewood State Hospital:	
13. Alterations and fire protection measures in various buildings	$ 35,000
This project will provide for fire escapes, fire walls, and installation of fire resistant material in various buildings (Spastics Buildings 1, 2, 3 and 4; Kitchen, Holland Cottage, Rehabs A and B, and Employees Dormitories E, G and H) as specified by the State Fire Marshal's office. It will also provide for installation of additional doors in the four Spastics Buildings, and the installation of a terrazzo floor in basement of Holland Cottage for sanitary reasons.	
21. Equipment for Spastics Building No. 6	17,000
The capital equipment covered by funds recommended in this project are necessary to make the building operational when completed during fiscal 1964.	
28. Superintendent's Residence:	
Construction	35,000
Utilities and site improvements	2,000
A residence for the superintendent has not been provided. Prior to 1952 the superintendent resided in a wing of the Administration Building. When this was required for administrative space in August of 1952,the then superintendent moved off the grounds. The present superintendent resides in a small 5-room staff cottage. This project is in accordance with the State housing policy and is recommended for approval.	
Total - Rosewood State Hospital	$ 89,000
(5) Springfield State Hospital:	
10. Alterations and improvements to "A" and "C" Buildings, Women's group	290,000

	Proposed Capital Fund Appropriation

DEPARTMENT OF MENTAL HYGIENE (CONTINUED):

Springfield State Hospital (Continued):

Seven old buildings at Springfield State Hospital require renovations, not only for safety and sanitation reasons such as replacement of plumbing, wiring and floors, but also to improve their function through altering internal arrangements. A program has been set up to accomplish necessary renovations in yearly stages over the next three years, at a total estimated cost of $610,000. This project is the first stage in the program and provides for renovating two of the seven buildings.

22. Renovation of a farm building for an Adolescent Unit (equipment to be requested later):

Construction		$ 45,000
Site improvements		5,000
Estimated increase in operating budget:		
Staff expense	- $84,100	
Other operating expense	- 1,000	

The hospital has an average of 30 children, age 17 or less, in residence. To date no specialized treatment program has been developed for the care of adolescents other than a part-time educational program. In order to develop a program designed to meet the special needs of adolescents, a unit separated from adult treatment centers is required. This project will provide an economical adolescent unit for specialized treatment for both in-patients and out-patients. The unit will be used entirely as a day treatment center and will not provide sleeping facilities. This converted structure will provide economically a facility where the development of a specialized treatment program for adolescents can be undertaken.

31. Construction of a Cattle Shed, Hay Loft and Granery Building 25,000

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
Springfield State Hospital (Continued):	
It has been necessary for the hospital to reduce vegetable crop production due to discontinuing their canning operation which was unprofitable. In lieu thereof the beef and pork herds are being expanded which in turn necessitates additional housing for cattle and grain storage. Moreover, the conversion of the barn in project No. 22 above necessitates a project to provide the space required.	
Total - Springfield State Hospital	$ 365,000
(6) Spring Grove State Hospital:	
8. Razing of old Center Building	190,000
The three patient dormitories under construction to replace bed space in old Center Building will be completed this fiscal year. Old Center Building can, therefore, be razed. It is planned to use a part of the basement for the foundation for the proposed new Psychiatric Research Institute which will effect a savings. Further, by so doing it will not be necessary to install a new steam conduit to the Bland-Bryant Building which will be an additional saving of $20,000.	
18. Alteration and enlargement of Nursing Stations (4) in Cottage Group I	22,000
The treatment programs now in force make it necessary for the nursing stations to have additional space to house medicine cabinets, patients' charts, and an examination table. The present size of the nursing stations is not suffcient to accommodate this equipment. It is recommended that this project, which will provide additional space, be approved.	
18A. Construction of a Hog Feeding House, Hay Barrack and Silo	12,500

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
Spring Grove State Hospital (Continued):	
The present hog pens and feeding houses, which are 42 years old, are located along Walker Avenue directly across from a proposed housing development on privately owned land. Therefore, this portion of hog farm will have to be relocated with the portion on Primrose Farm in one unit which will add the advantage of being more economical. The beef cattle program at Spring Grove is being expanded. The silo and hay barracks are needed to provide the additional fodder storage space required for an increased number of beef cattle. This project will provide the necessary additional storage facilities and will provide for relocating hog facilities.	
27. Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building	$ 3,000
Foster-Wade Building houses a patient population of 192, medical and non-medical administrative offices, physical therapy facilities and dental offices. The building is 42 years old and badly in need of renovation and modernization for more efficient operations, and to enhance modern psychiatric treatment. Funds recommended in this project will enable sound planning for the most effective renovation and modernization that should be undertaken.	
35. Construction of roads, walks and parking areas	17,000
This project will provide for installing new curbs, walks, etc. principally in the central kitchen area which do not exist at present and are necessary. Resurfacing projects proposed by the Department have not been recommended in this project since they should properly be accomplished with operating budget funds.	
Total - Spring Grove State Hospital	$ 244,500

	Proposed Capital Fund Appropriation
DEPARTMENT OF MENTAL HYGIENE (CONTINUED):	
(7) Clifton T. Perkins State Hospital:	
11. Waterproofing utility service tunnel and extension of water service for fire protection	$ 27,000
The blower fans for the heating and ventilating systems on the wards are mounted in the Hospital's utility service tunnel. During rainy weather a considerable amount of water leaks into the tunnel. This condition accelerates rusting and if allowed to continue will necessitate having to make costly repairs. At present, the Hospital does not have water outlets for protection against woods fires at the rear of the security wall. Extension of water lines to two hydrants to be located outside the rear wall is necessary.	
29. Equipment for new Dormitory Unit	3,500
This capital equipment is needed to utilize the dormitory rooms in the new housing unit which will be completed during fiscal 1964.	
Total - Clifton T. Perkins State Hospital	$ 30,500
TOTAL - DEPARTMENT OF MENTAL HYGIENE	$ 1,604,000

	Proposed Capital Fund Appropriation
(J) STATE DEPARTMENT OF PUBLIC WELFARE:	
(1) Headquarters:	
2. Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center	$ 3,000
Estimated increase in operating budget:	
Staff expense - $57,100	
Other operating expense - 41,200	
This project provides for increasing the capacity of the Institution from its present 56 beds to 112 beds at a cost of approximately $200,000. The average daily population last year was 52 with peak loads reaching as high as 61. Records for the comparatively short time the Institution has been in operation show that children being detained by the courts for study is increasing. This fact combined with population projections for Maryland indicate that by 1966 approximately 2,000 children will be admitted for detention for periods of 21 - 26 days. It is, therefore, necessary to commence planning for an addition to the Institution.	
2A. Fixed equipment including central refrigeration for new Barrett School for Girls	18,000
This project will provide the necessary funds for the purchase and installation of fixed equipment to be built into the new Barrett School for Girls. This fixed equipment will include a central refrigeration unit to serve the entire combined institution of Montrose and Barrett Schools.	
Total - Headquarters	$ 21,000
(2) Boys' Village of Maryland:	
1. Paving of roads	2,000
The unpaved roads on the grounds of Boys' Village that are travelled the most require almost daily maintenance to prevent them from becoming rutted to the	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED):	
Boy's Village of Maryland (Continued):	
extent that they cause damage to vehicles. The majority of road in this category will be paved with funds previously appropriated. This project provides for asphalt paving of remaining unpaved road which is the most heavily travelled.	
Total - Boy's Village of Maryland	$ 2,000
(3) Maryland Training School for Boys:	
2. Installation of ash handling unit	30,000
It is now necessary to have two men on each shift to operate the boilers since ash has to be removed by hand. This project will provide an ash handling unit which will remove ash and soot. Only one man per shift would then be required to operate the boilers. It will also contribute to more efficient operation. Approval is recommended.	
Total - Maryland Training School for Boys	$ 30,000
(4) Montrose School for Girls:	
1. Equipment for new Cottage	6,000
This cottage will be completed during fiscal 1964. The capital equipment covered by this project will be required to place the cottage in full operation when completed.	
2. Site improvement for new cottage	10,000
Funds recommended for site improvements for the new cottage were deleted by the 1962 General Assembly because of the probability of damage to landscaping as a result of construction activities in connection with the new Barrett School. These activities are scheduled for completion in August of the next fiscal year. It is recommended that this project be approved so that necessary site improvement work can be initiated when construction activities terminate.	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED):	
Montrose School for Girls (Continued):	
3. Construction of residence for the Superintendent of the Montrose School for Girls	$ 20,000
Estimated increase in operating budget:	
Staff expense - $ --	
Other operating expense - 1,000	
This project will provide living quarters for the Superintendent of the combined institutions upon the completion of the new Barrett School for Girls. Presently the Superintendent at Montrose resides in a small area in the old Administration Building. This project is in accordance with the State housing policy and will provide a facility similar to the Assistant Superintendent's residence at Maryland Training School for Boys.	
4. Rehabilitation of water and sewage treatment plant	45,000
An engineering study made by the Department of Public Improvements, with the assistance of an engineering consultant firm, verified that the following conditions exist.	
Due to silting, the impounded water has been reduced from 740,000 gallons to less than 200,000 gallons. Silt covers the lowest sluice gate valve with the result that water is available only from the top 4 feet of storage below the spillway level. The overall result of these deficiencies is that water storage available is only about 2 days instead of the original 8 days, water to the plant is high in turbidity which reduces filter runs, frequent backwashing of the filters is necessary, and excessive amounts of wash water is required. A water shut off valve is required in the water treatment plant inlet pipe and rehabilitation of the mixing, floculation facilities, settling basin, rapid sand filters and instrumentation is necessary. An additional sludge drying bed is required	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF PUBLIC WELFARE (CONTINUED):	
Montrose School for Girls (Continued):	
for the sewage treatment plant to provide for the additional population that will result when the new Barrett School for Girls is completed. This project should be undertaken as soon as possible.	
Total - Montrose School for Girls	$ 81,000
TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	$ 134,000

	Proposed Capital Fund Appropriation
(K) STATE DEPARTMENT OF CORRECTION:	
(1) Headquarters:	
1. Final stage of construction for new Correctional Institution, 1200 beds, including utilities and site improvements (equipment to be requested later)	$ 5,025,000
Estimated increase in operating budget:	
Staff expense - $808,000	
Other operating expense - 309,100	
Funds for the construction of this new correctional institution are being provided in three stages. A total of $8,075,000 has been appropriated for the first two stages of construction. This is the third and final stage of construction. This facility will be a medium security institution for inmates 25 years of age and under. When completed, inmates in this age group from the Penitentiary, Maryland Institution for Men and the House of Correction will be transferred to this institution. This will relieve the critical overcrowding that now exists in these institutions.	
Total - Headquarters	$ 5,025,000
(2) Maryland Penitentiary:	
3A. To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in Auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose	20,000
The 1961 G. C. L. appropriated $15,000 for the installation of new acoustical ceilings and exhaust fans and minor repair work to side walls of the Auditorium. When these funds became available a consulting firm was appointed to engineer the project. The firm, after a	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF CORRECTION (CONTINUED):	
Maryland Penitentiary (Continued):	
study, advised that more extensive repairs were necessary and that additional lighting would be required. The funds recommended in this project will cover the cost of additional work necessary as recommended by Department of Public Improvements.	
Total - Maryland Penitentiary	$ 20,000
(3) Correctional Camps:	
7. Installation of road and other site improvements, Southern Maryland Correctional Camp	35,000
Present access to the Camp is via a three-quarter mile sand and loose gravel road with steep grades. During inclement weather the road becomes virtually impassable for vehicular traffic. Similarly, the parking, loading, and walks areas become mired during inclement weather. The recreation field area requires grading to permit such recreational sports as softball, volley ball, etc. Funds recommended for this project will provide for necessary paving, curbing, cement sidewalks and grading of the recreation area.	
8. Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000
This project will provide preliminary plans for a central laundry to serve all State institutions on the Eastern Shore, as well as enable an engineering study to be made of water and sewage requirements. The institutions concerned are the Eastern Shore State Hospital, Deer's Head State Hospital, Pine Bluff State Hospital, Salisbury State Teachers College, Maryland State College, and two Correctional Camps. The laundry will be located at the Poplar Hill Correctional Camp, and	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF CORRECTION (CONTINUED):	
Correctional Camps (Continued):	
will be operated by inmates of the Camp, thereby solving the problem of keeping the inmates fully occupied.	
Considerable savings will accrue to the State through this project. Laundry equipment in laundries now operated by the State hospitals on the Eastern Shore is old and will require replacement in the next few years. Salaried non-inmate help in these laundries is increasing and will be eliminated with the advent of a central laundry. The addition to the Eastern Shore State Hospital laundry, which has been requested will not be necessary. Approval of this project is recommended.	
16. Installation of acoustical tile ceiling in Camp Building, Southern Maryland Correctional Camp	8,000
At present the ceilings throughout the building consist of open truss joists. This situation leads inmates to use ceiling area for concealing contraband articles, acrobatics, drying of clothes, etc., which actions introduce security and displinary problems. This project will eliminate these problems.	
Total - Correctional Camps	$ 48,000
(4) Central Laundry:	
10. Construction of an addition to the Central Laundry (no equipment necessary)	90,000
The present laundry facilities have a processing capacity of 1,000,000 pounds of laundry per month. Over the past year, loads in excess of one million pounds have been processed regularly every month for the three mental hospitals-Rosewood, Springfield and Spring Grove. Additional laundry facilities are needed to handle the existing peak loads as well as the increased loads which the Department of Mental Hygiene	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF CORRECTION (CONTINUED):	
Central Laundry (Continued):	
estimates it will have. Rosewood alone is expected to increase its annual laundry load by 1,000,000 pounds in a years time. In addition, the laundry for Henryton State Hospital will now be processed at the central laundry for the first time. Therefore, on the basis of current maximum production and prospects of increased production, enlargement of this facility is essential. The addition proposed will consist of a wing of approximately 5,000 sq. ft., and will increase the monthly capacity of the laundry to over 1,300,000 pounds.	
Total - Central Laundry	$ 90,000
(5) State Use Industries:	
4. Construction of a Central Office and Storage Building	900,000

At present State Use Industries is using space in the Maryland Penitentiary for both their offices and storage of stock manufacturing materials. The space is inadequate for efficient Industries operations and adds to the critically overcrowded conditions creating a security hazard. The Penitentiary building now being used for storage of lumber has been condemned by the Department of Public Improvements and should be razed. Lack of satisfactory alternate lumber storage space is delaying razing this building, as well as two other outmoded buildings, which are used by S. U. I. This project will provide necessary office space to centralize S. U. I. administration, sufficient storage space to permit increased production and achieve efficient operations, a products display room and facilities for servicing Penitentiary and S. U. I. motor vehicles all centered in one building. The building will be constructed on State-owned land adjacent to the Penitentiary. Approval of the project is recommended.

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF CORRECTION (CONTINUED):	
State Use Industries (Continued):	
11. Construction of an Industrial Building at the Maryland House of Correction	$ 850,000

The Penitentiary building housing the auto license tag and sign shop is not large enough to provide for necessary expansion to meet the demand for a constantly increasing number of tags and signs. Space occupied by this activity is needed for expansion of the printing shop now located on the 2nd and 3rd floors of the building. Similarly, the size of the building housing the paint manufacturing shop will not permit necessary expansion. Paint manufacture has increased 65% since 1956. Commencing in 1963, State Roads will transport all highway traffic paint in tank trucks which will necessitate installing 1,000 gallon mixing tanks and 2,000 gallon agitating holding tanks. This cannot be done at the Penitentiary location. This project will provide a two-story building connected to the Maryland House of Correction by a tunnel. The building will provide the necessary space for expanded auto-tag, signs and paint manufacture.

Equipment worth $119,550 will be required for the above shops to make increased production possible. Since the equipment is required to fulfill the demand for increased production, it is a proper expenditure to be covered by State Use Industry funds and is therefore not included as a capital budget item.

12. Construction of a poultry processing building	15,000

The poultry department at the Maryland Institution for Men has been expanded to raise 10,000 laying chickens and 4,000 turkeys yearly. These flocks are replaced yearly. In addition, State Use Industries obtains approximately 8,000 head of experimental poultry from the University of Maryland to be slaughtered and consumed by

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF CORRECTION (CONTINUED):	
State Use Industries (Continued):	
correctional institutions. At present a building equipped primarily for slaughter and processing cattle is used for poultry slaughter and processing. This facility is totally unsuited for this purpose and renders poultry processing both inefficient and costly. This project will provide a 24' x 62' concrete block building with basement for slaughter and processing of poultry. It would be constructed by inmate labor and will be located to concentrate all poultry activity in one area.	
Necessary equipment in the amount of $5,000 is not recommended since it is necessary for expanded production and is therefore properly chargeable to State Use Industries funds.	
Total - State Use Industries	$ 1,765,000
TOTAL - DEPARTMENT OF CORRECTION	$ 6,948,000

	Proposed Capital Fund Appropriation
(L) MARYLAND SCHOOL FOR THE DEAF:	
(2) Construction of a Garage and Storage Building	$ 25,000

The new women's and boys' dormitories now under construction will block access to the small wooden frame building now used as a garage and storage building. A small maintenance shop is now located in the Vocational Building. It takes up space needed for vocational classes for the expanding enrollment. This project will provide a one-story building to house garage facilities, storage for maintenance equipment, storage for a stock of maintenance and repair materials, maintenance shop and an underwriter approved type of storage area for paint. Approval is recommended.

TOTAL - MARYLAND SCHOOL FOR THE DEAF	$ 25,000

	Proposed Capital Fund Appropriation
(M) MORGAN STATE COLLEGE:	
(2) Remodeling Banneker Hall for occupancy by women:	
Construction	$ 32,800
Equipment	2,800

A new 200-bed dormitory for men is now scheduled for completion by September 1963 at which time Banneker Hall will be available for reconversion to a women's dormitory as originally planned. When this is completed, the College will have 100 additional dormitory spaces available for men and 100 additional for women to accommodate its expanding enrollment. Remodeling work involved consists primarily of plumbing renovations, changing partitions and recreating the lounge on the first floor. Approval of this project is recommended so that the remodeling can be accomplished during the summer of 1963 and the building readied for use commencing with the Fall term.

(3) Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory	3,000

The existing dining facilities have a seating capacity for approximately 400 students. The Fall term enrolment in October 1962 was 2,345 full-time undergraduates of which 542 were dormitory students. An extremely overcrowded condition exists for the noon meal when many day students as well as all the dormitory students are eating in the Refectory. In the Fall of 1963, 200 additional dormitory students will be living on the campus and will add to this overcrowded condition. This project will provide funds to determine whether expanded capacity should be provided through a remodeling of the existing basement or through the construction of an addition, and further to prepare preliminary plans and specifications for expanding the capacity in the form found to be more feasible.

	Proposed Capital Fund Appropriation
MORGAN STATE COLLEGE (CONTINUED):	
(5) Extension of campus electrical distribution system	$ 45,000

Funds were appropriated in the fiscal 1963 capital budget to make an engineering study to determine the adequacy of the campus electrical distribution system to supply new buildings and additions to buildings now under construction and new buildings planned for the future. The study verified that the electrical distribution system must be expanded to safely carry the electrical load which will increase in fiscal 1965 and to provide for future expansion. Funds recommended in this project will provide for the necessary expansion.

(6) Campus development	123,300
Estimated increase in operating budget:	
Staff expense -	$ --
Other operating expense -	2,000

This project will provide for the continued development of the campus in the way of roads, walks, parking areas, lighting and landscaping. The work is necessitated by new construction and increased enrolment.

TOTAL - MORGAN STATE COLLEGE	$ 206,900

	Proposed Capital Fund Appropriation
(N) ST. MARY'S SEMINARY JUNIOR COLLEGE:	
(1) Planning and preparation of preliminary plans and specifications for Dining Hall-Student Union Building	$ 4,000
Estimated increase in operating budget:	
Staff expense - $18,000	
Other operating expense - 30,000	
The present dining hall will seat 120 students and 24 faculty. Construction of a new 150-bed dormitory has been authorized which will increase the number taking all meals in the dining hall by 150. Limited space for equipment precludes expanding the capacity of the present dining hall by installing a cafeteria operation. The College plans to expand to a full-time enrollment of 820 during the next ten years. Funds recommended herein will enable drafting preliminary plans for a dining hall-student union building to fill present and future needs.	
TOTAL - ST. MARY'S SEMINARY JUNIOR COLLEGE	$ 4,000

	Proposed Capital Fund Appropriation
(O) STATE DEPARTMENT OF EDUCATION:	
(1) Bowie State Teachers College:	
7. Campus site improvements	$ 15,000
Campus site improvements required at this College include tree planting and installation of adequate campus lighting. Funds recommended will cover the cost of installing the above improvements.	
9. Expansion of outdoor athletic facilities	28,000
The College does not have tennis courts or any seating at the athletic field for students and spectators to view athletic events. This project will provide 3 tennis courts and bleachers at the athletic field to seat 500 people. Approval is recommended.	
30. Modernization and extension of fire alarm system	25,000
The fire alarm system is antiquated and not reliable; replacement parts for many units of the system are no longer available; and excessive maintenance time is required to keep the system operative. This project will provide for replacement of obsolete units, rewiring as necessary and connecting all buildings on one circuit to the local fire Department.	
30A. Extension of utilities to Staff Housing project	25,000
The 1962 Legislature appropriated $90,000 for the construction of staff housing at Bowie. The selected site for the housing necessitates the extension of utility lines to service this building. The Department of Public Improvements has determined that the funds recommended herein are necessary to accomplish the extension of utility lines.	
Total - Bowie State Teachers College	$ 93,000

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
(2) Frostburg State Teachers College:	
1. Equipment for women's dormitory	$ 18,500
Construction of a new women's dormitory, 91 beds, is scheduled for completion prior to the 1963 Fall term. This project will provide the capital equipment necessary to place the dormitory in use.	
5. Equipment for new library	105,000
The capital equipment recommended herein is required to place the new library in operation when it is completed in fiscal 1964.	
11. Replacement of electrical wiring, and renovation of lavatory facilities in Frost Hall	27,000
The wiring in Frost Hall is old and is overloaded with the result that much of the insulation is cracked and deteriorated. Similarly, due to age and wear, some of the lavatories require complete renovation, including additional lavatories to provide for the increased number of students now living in this dormitory. Approval of this project is recommended.	
12. Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	1,250,000
Estimated increase in operating budget:	
Staff expense - $10,900	
Other operating expense - 4,000	
Frostburg State Teachers College is expanding its curriculum in the area of liberal arts, especially in the sciences. Majors have been introduced in biology, chemistry and physics. Present science facilities which were provided for a teacher education student body of 500 are inadequate for science major instruction and a greatly expanded enrollment. This project will provide a modern science facility adequate for an enrollment of 2,500.	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
Frostburg State Teachers College (Continued):	
15. Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later)	$ 490,000
Estimated increase in operating budget:	
Staff expense - $7,400	
Other operating expense - 3,800	
The existing men's dormitory was designed for a capacity of 91 students. A total of 130 students are presently residing in the dormitory. In addition, 100 or so male students, whose homes are beyond commuting distance, are living off campus owing to the lack of dormitory space. College authorities indicate that rooms in town have been made available on a temporary basis only. This project will help to alleviate this situation. The dormitory will be a duplicate of the existing men's dormitory.	
1A. Installation of additional fire hydrants	10,000
Due to the number of new buildings which have been constructed and are being constructed at Frostburg, the number of fire plugs now available is not sufficient. This project will provide funds for the installation of additional fire hydrants, which are necessary for adequate fire protection and safety.	
Total - Frostburg State Teachers College	$ 1,900,500
(3) Salisbury State Teachers College:	
4. Women's dormitory:	
Site improvements and utilities	30,000
Equipment	20,500
This project will provide the necessary utilities, walks, landscaping, parking areas and capital equipment to place the dormitory in full service when it is completed in fiscal 1964.	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
Salisbury State Teachers College (Continued):	
8. Equipment for garage and maintenance building	$ 6,000
The capital equipment covered by this project is necessary to place the building in full operation when completed.	
27. Planning and preparation of preliminary plans and specifications for a Science Building	5,000
Estimated increase in operating budget:	
Staff expense - $19,200	
0ther operating expense - 3,000	
The Science Department is presently housed in a wing of the Main Building. It was designed to provide for two required science courses and one or two electives. Since that time the College program has expanded to include preparation of secondary school teachers and the population has doubled. A much broader offering in the science areas of biology, chemistry and physics is now necessary to properly prepare teachers to instruct science subjects which are being increasingly emphasized at all levels of education. This project will provide funds to plan a building that will fill the needs of the College.	
38. Construction of roads and walks, installation of additional campus lighting, and landscaping	42,000
This project will provide for campus site improvements consisting of additional connecting roads, curbs, gutters, replacement of defective campus lighting and landscaping in vicinity of new dormitories and library. Site improvements have been accomplished immediately around buildings. The above additional site improvements are necessary to improve the campus over all.	
Total - Salisbury State Teachers College	$ 103,500

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
(4) Towson State Teachers College:	
2. Addition to Dining Hall and Kitchen:	
Site improvements	$ 35,000
Equipment	39,000

The addition to the dining hall and kitchen at the rear of Newell Hall is scheduled for completion during fiscal 1964. The funds recommended for site improvements will provide for necessary grading, walks, drainage, and landscaping. The capital equipment is necessary to place the facility in operation upon completion.

3. Equipment for new women's dormitory	31,500

The capital equipment recommended herein is required to place the dormitory in use when completed during fiscal 1964.

13. Construction of a new Science Building including utilities and site improvements (equipment to be requested later)	1,730,000
Estimated increase in operating budget:	
Staff expense - $15,400	
Other operating expense - 8,000	

The majority of the space now occupied by the Science Department consists of general classrooms which have been temporarily adapted to serve as science laboratories and classrooms. The College is expanding its curriculum in the area of liberal arts, especially in the science field. In order to offer full coverage of science subjects and majors in science, facilities designed specifically for the purpose are required. This project will provide a modern science facility to accommodate an enrollment of 3,500. The building is so designed that an addition can be constructed in the future should the enrollment increase to the point where it is warranted.

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
Towson State Teachers College (Continued):	
29. Road widening and parking lot, men's dormitory area	$ 47,000
Roadways which were constructed in 1914 are inadequate for present traffic resulting from a vastly increased enrollment. Similarly, parking areas cannot accommodate commuting students. This project will provide for a parking lot for 295 cars and for road widening in the men's dormitory area.	
Total - Towson State Teachers College	$ 1,882,500
(5) Coppin State Teachers College:	
6. Equipment for renovated first floor of Connor Hall	4,000
Renovation of the first floor of Connor Hall will provide more useable administrative work space and better division of administrative functions. The capital equipment recommended herein is necessary to take full advantage of the improvements.	
20. Construction of a Dining Hall-Student Union Building (equipment to be requested later):	
Construction	480,500
Site improvements	15,000
Estimated increase in operating budget:	
Staff expense - $11,200	
Other operating expense - 2,000	
The present dining room is located in the basement of Connor Hall and is cramped and cannot be enlarged to accommodate an expanded enrollment. The snack bar and student union facilities are improvised and poor in practically all respects. The situation, in this regard, is more acute at Coppin than at other Colleges in that the entire student body commutes and therefore needs areas where students may congregate. This project will provide adequate dining and student union activity spaces.	

	Proposed Capital Fund Appropriation
STATE DEPARTMENT OF EDUCATION (CONTINUED):	
Coppin State Teachers College (Continued):	
24. Campus site improvements - roads, walks, parking, lighting and planting	$ 12,400
The site improvements recommended in this project will provide parking area for 40 cars, including lighting and drainage, and walks necessary to connect the parking area to the center of the campus. Additional parking space is required to accommodate an increased commuting enrollment.	
32. Planning and preparation of preliminary plans and specifications for a Science and Classroom Building	4,000
Estimated increase in operating budget:	
Staff expense - $4,700	
Other operating expense - 5,800	
The College presently has a total of two science laboratories. With the increased emphasis on science subjects at all levels of education it is necessary to expand the scope of science instruction in teacher education curriculums in order to adequately prepare future teachers. This project will permit planning a building that will provide reasonable science facilities and additional classrooms for an expanded enrollment.	
Total - Coppin State Teachers College	$ 515,900
TOTAL - STATE DEPARTMENT OF EDUCATION	$ 4,495,400

	Proposed Capital Fund Appropriation
(P) UNIVERSITY OF MARYLAND:	
(1) College Park:	
1A. Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall	$ 138,000
1C. Equipment for renovated Shoemaker Building	20,000
1D. Equipment for renovated portion of Woods Hall	19,200
Construction work on the three projects above will be completed during fiscal 1964. The funds recommended will provide for the capital equipment required to fully utilize each of the facilities.	
3. Construction of Arts and Sciences Classroom, Office and Auditorium Building (equipment to be requested later)	2,350,000
Estimated increase in operating budget:	
Staff expense - $62,500	
Other operating expense - 49,200	
The University's College of Arts and Sciences bears 50% of the teaching load. Due to a rapidly increasing enrollment additional classroom space is required for instruction in Arts and Sciences subjects. The only Auditorium now available was built in 1917 and seats a maximum of 425 persons. This seating capacity is completely inadequate to fulfill the needs of the present 13,104 full time under graduate enrollment and the enrollment predicted for the future. This project will provide adequate facilities for the departments of music, arts, speech and drama. It will also provide a 1,500 seat auditorium which will be used for lecture space for large groups, examination room for large classes, student and faculty assemblies, theatre productions and concerts.	
4. To supplement not less than $871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of section 8 of this Act (equipment to be requested later)	871,000

	Proposed Capital Fund Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
College Park (Continued):	
Estimated increase in operating budget:	
Staff expense - $57,800	
Other operating expense - 45,500	
The dormitory will be the second in a new quadrangle that was initiated in fiscal 1963. In accordance with policy established for financing of dormitory construction at the University, the State and the University will each provide 50% ($871,000) of the estimated cost. The deficit in men's dormitory spaces was 315 as of June 1, 1962. The enrollment for the 1962 Fall term increased by 996. The enrollment will continue to increase in this magnitude or greater in the next five years, which in turn will increase the need for dormitory space.	
5. Construction of a new Education Building, including utilities and site improvements (equipment to be requested later)	$ 1,600,000
Estimated increase in operating budget:	
Staff expense - $35,300	
Other operating expense - 27,900	
The enrollment in the College of Education training has increased from 706 in 1954 to 1,870 in 1961. Enrollment will more than double during the next ten years if the present inadequate facilities are supplemented. Expansion of the College of Education training is necessary to provide additional teachers to both fill the present shortage and meet the increasing demands for teachers in the public schools of Maryland. This project will provide a building of 95,000 gross sq. ft. for additional classrooms, teaching laboratories, special facilities and offices.	
6. Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later)	950,000
Estimated increase in operating budget:	
Staff expense - $22,200	
Other operating expense - 17,500	

	Proposed Capital Fund Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
College Park (Continued):	

H. J. Patterson Hall houses the Botany Department, which is the largest department in the College of Agriculture. 40% of the total course enrollments in agriculture and over 1,700 freshmen and sophomores in all Colleges of the University receive instruction in botany. To accommodate this volume in the present building it has been necessary to press closets, storage spaces and the attic into use as a stop gap measure. The need for additional facilities to accommodate the steadily increasing undergraduate enrollment, relieve the present seriously cramped conditions and provide for and expand the graduate and research programs is urgent. This project will provide a west wing of 57,000 gross square feet to house facilities to relieve overcrowding, accommodate an expanding enrollment and staff, and provide space for the Natural Resources Institute staff which is occupying space in the State Office Building, Annapolis, that is urgently needed for other purposes.

11. Renovation of old Infirmary Building for Home Management Center including utilities and site improvements (equipment to be requested later)	$ 75,000

The old Practice House for home economics, built in 1921, has been razed to make room for the new Infirmary Building. This project covers renovation of the old Infirmary Building for use as a Home Management Center to replace the old Practice House. It will provide four home management apartments of varying size, space for a house director, faculty offices, a seminar room, and facilities for nutrition studies.

12. Central heating plant improvements	115,000

At present the total capacity of the three steam generating units exceeds the capacity of the existing feed water heater to supply them. This has been adequate for the past

	Proposed Capital Fund Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
College Park (Continued):	
fourteen years since the load demand has remained within the capacity of the heater and auxiliary equipment. With the addition of the many new buildings and additions during the past five years and authorized for the future, the load by 1964 will require the two largest boilers on the line continuously during the winter. Additional heater and auxiliary equipment capacity, therefore, is needed and this project will provide the required facilities.	
13. Funds for the extension of utility services	$ 137,000
Extension of steam, sanitary and water services is necessary to provide for buildings now under construction and projects requested. This is a continuation of the on-going program to extend necessary utility services.	
18. Roads, walks and landscaping for newly developed areas of the campus	116,400
This project will provide for roads and walks to connect the new dormitory quadrangles to the main campus, landscaping intervening areas, and rerouting campus drive to allow for constructing the Arts and Sciences Classroom, Office and Auditorium Building recommended in this budget. Construction funds appropriated cover necessary walks and landscaping immediately around the new buildings.	
Total - College Park	$ 6,391,600
(2) Baltimore:	
1B. Equipment for new Law Building	200,000
The construction work on the new Law Building will be completed during fiscal 1964. This project will provide	

	Proposed Capital Fund Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
Baltimore (Continued):	
funds to purchase the capital equipment necessary to put the building into operation upon its completion.	
2. First stage of construction of new Out-Patient Building	$ 500,000

Estimated increase in operating budget:

Staff expense	- $1,137,600
Other operating expense	- 406,000
Total expense	$1,543,600
Income facility will produce	1,049,000
Net increase in operating budget	$ 494,600

The present Out-Patient Building, which dates to 1823, is in very poor condition structurally. Its facilities are limited and inadequate both to handle the patient demand and provide for education of the increased number of medical students now accepted by the University. Renovations or additions to the building are not advisable. Detailed plans and specifications for the building were prepared on the basis that Federal funds of approximately $1,000,000 would be available to supplement $5,960,000 in State funds for construction. The last Congress did not appropriate funds for this purpose. In the event the present Congress does not appropriate funds for this purpose, plans will have to be changed to reduce the size of the building in such manner that space eliminated can be added at a later date. This will require considerable time. Due to the urgent need for this building, site preparation and installation of underground utility lines can proceed and thus avoid delay in overall construction time. The funds recommended herein, as the first stage of construction of the building, will provide for site preparation and all underground work. A request for second stage construction funds covering the building itself will be included in the fiscal 1965 capital budget. This procedure will also allow the State to have the benefit of Federal funds if appropriated by the next Congress.

	Proposed Capital Funds Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
Baltimore (Continued):	
10. Construction of master electrical substation	$ 417,000
An engineering study by consulting engineers and a cost survey by the Baltimore Gas and Electric Company verified that establishment of a 13.2 KV central switching station would be the most efficient and economical for the Baltimore campus. At least $60,000 per year will be saved by combining the requirements of the new buildings with existing electrical requirements. This project will provide a station located on the southwest corner of Redwood and Greene Streets as a two-story subterranean structure housing the central distribution center for service for existing and new buildings, an enlarged substation for University Hospital and the standby generators for the Hospital, with provision for expansion of the switchgear as the ultimate growth of the campus may require.	
Total - Baltimore	$ 1,117,000
(3) Maryland State College:	
1. Equipment for Physical Education and Student Activities Building	26,000
Funds recommended are necessary to purchase capital equipment required to place the building in operation. The building is scheduled for completion in fiscal 1964.	
2. Construction of building to house the Department of Home Economics:	
Construction	77,300
Equipment	2,600
Estimated increase in operating budget:	
Staff expense - $3,100	
Other operating expense - 2,400	
The Department of Home Economics is presently located in the Administration Building. The space occupied is too	

	Proposed Capital Fund Appropriation
UNIVERSITY OF MARYLAND (CONTINUED):	
Maryland State College (Continued):	
restricted to permit improved instruction of Home Economics subjects. Further, the space is urgently needed to expand the office of admissions and other administrative offices. This project will provide a building based on a standard plan prepared by the University and necessary capital equipment to place it in operation. It will provide adequate space and facilities for Home Economics instruction and will free space for expanded administrative office space.	
Total - Maryland State College	$ 105,900
TOTAL - UNIVERSITY OF MARYLAND	$ 7,614,500
GRAND TOTAL - 1964 FISCAL YEAR CAPITAL BUDGET	$23,647,700

PART III-A

MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

PART III-A

MAJOR CAPITAL PROJECTS NOW UNDER CONSTRUCTION OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

This section presents a tabulation of all major capital projects costing $100,000 or more which are either under construction, or for which funds are available and the facility is in the design stage.

There are 58 projects in this category, representing an estimated total construction cost of $34,502,600. Twenty-five of the projects listed provide 4,431 additional beds for patients, inmates, students, and employees at various State mental, correctional, and educational institutions.

During the past year, sixteen major capital projects were completed and put into use. They are listed at the end of the tabulation.

MAJOR CAPITAL PROJECTS ($100,000 OR MORE) NOW UNDER CONSTRUCTION OR FOR WHICH FUNDS HAVE BEEN APPROPRIATED

(As of November 1962)

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C = Under Construction D = Design Stage	Additional Beds Provided
BOARD OF PUBLIC WORKS				
First stage of conversion to adapt an existing institution for use as a Training School for Older Boys	1961	$ 363,500	-	76
Construction of a bridge over Sinepuxent Bay between Assateague Island and the mainland of Worcester County	1961	500,000	D	--
MILITARY DEPARTMENT				
Contingent upon and supplementary to federal funds being made available for the construction of a Medical Armory in northeast Baltimore	1961	200,000	D	--
CIVIL DEFENSE AGENCY				
First phase of a State-wide microwave communication system	1960	199,300	D	--
DEPARTMENT OF MARYLAND STATE POLICE				
Construction of Gymnasium	1961	337,000	C	--
Construction of second floor to Maryland State Police-Civil Defense Building	1962	130,000	D	--
DEPARTMENT OF MENTAL HYGIENE				
Headquarters				
Renovation of Henryton State Hospital	1962	250,000	D	400
Crownsville State Hospital				
Renovation of Hugh Young Building	1962	257,000	D	-20
Renovation of lower floors of "C" Building	1962	100,000	D	--
Eastern Shore State Hospital				
Central Kitchen, Storeroom and Employees' Cafeteria	1961	475,800	C	--
Improvements to Nice, Carey, Unit I, Unit II, and old main Kitchen Building	1962	225,000	D	30

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C = Under Construction D = Design Stage	Additional Beds Provided
Rosewood State Hospital				
Kitchen, Food Storage and	1960	$ 500,000		
Employees' Cafeteria Building	1962	120,000	D	--
Clinical Services and Research Building, and renovation of Rogers Building	1961	1,509,000	D	154
New Spastics Building No. 5	1961	365,900	C	60
Expansion of power plant including installation of new boiler and appurtenances	1961	410,000	D	--
New Spastics Building No. 6	1962	365,900	C	60
Springfield State Hospital				
Alterations and improvements in Service Building and "A"	1960	145,000		
Building, men's group	1961	40,000	C	--
Alterations and improvements in "B" Building, men's group and "B" Building, women's group, and to complete installation of fire alarm system in various buildings	1961	160,000	D	--
	1962	90,000		
Spring Grove State Hospital				
Central Service Building and three 100-bed units	1960	1,300,000	C	300
Construction of Adolescent Unit	1962	170,000	D	30
Clifton T. Perkins State Hospital				
Service and Storage Building	1960	125,000	C	--
New Dormitory-Apartment Building	1962	147,000	D	16
Security alterations and improvements	1962	120,000	D	--
STATE DEPARTMENT OF PUBLIC WELFARE				
Headquarters				
New Barrett School for Girls	1960	450,000	C	100
	1962	200,000		
Montrose School for Girls				
Construction of an additional cottage	1962	185,000	D	25
Southern Maryland Children's Center				
Construction of Children's Center	1959	455,000	C	40

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C = Under Construction D = Design Stage	Additional Beds Provided
DEPARTMENT OF CORRECTION				
Headquarters				
First stage construction of new Correctional Institution	1960	$1,500,000	C	1,200
	1961	2,500,000		
Second stage construction of new Correctional Institution	1962	4,000,000		
Maryland House of Correction				
Remodeling and expansion of kitchen	1960	500,000	C	--
Correctional Camps				
Correctional camp in Queen Anne's County	1961	335,000	C	160
New Correctional Camp at Jessups	1962	1,500,000	D	500
PATUXENT INSTITUTION				
Relocation and installation of new guard towers and fence, and provisions of service and patrol roads	1961	102,500	C	--
Construction of main guard control tower, fence across front of institution, and new parking area	1961	110,400	C	--
MARYLAND SCHOOL FOR THE DEAF				
Provision of one girls' dormitory, including infirmary, and one boys' dormitory	1961	764,200	D	185
MORGAN STATE COLLEGE				
Construction of Administration Building, including site improvements	1961	600,000	D	--
Alterations of and additions to Spencer Hall	1961	495,000	C	--
ST. MARY'S SEMINARY JUNIOR COLLEGE				
Construction of a dormitory and for site development of North Campus	1962	890,000	D	150

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C = Under Construction D = Design Stage	Additional Beds Provided
STATE DEPARTMENT OF EDUCATION				
Frostburg State Teachers College				
Construction of Women's Dormitory	1962	$ 465,000	D	91
Construction of new Library	1962	700,000	D	--
Salisbury State Teachers College				
Construction of Women's Dormitory	1962	390,000	D	100
Towson State Teachers College				
New Infirmary and Health Center	1961	150,000	C	18
Addition to the Dining Hall and Kitchen	1962	600,000	D	--
Additional athletic field, including grading, draining and turf	1962	174,000	D	--
Construction of Women's Dormitory	1962	525,000	D	150
New road to Laboratory School	1962	100,000	D	--
UNIVERSITY OF MARYLAND				
College Park				
Expanded fire service extension training facilities	1960	200,000	C	--
Construction of new Infirmary	1961	455,000	C	10
Addition to Physics Building	1961	800,000	D	--
Extension of utility services	1961	100,000	C	--
Denton Hall dormitory and adjoining dining hall	1962	1,731,000	C	500
Renovation of Shoemaker Building	1962	117,000	D	--
Extension of utility services	1962	120,000	D	--
Renovations of dormitories for men	1962	200,000	C	--
Baltimore				
Renovation of former Hecht Building	1960 1961	600,000 900,000	C	--
Construction of two electrical substations, and appurtenances, and enlargement of electrical distribution system for University Hospital and the professional schools	1961	209,000	C	--
Construction of new Law Building	1962	1,700,000	D	--
Maryland State College				
College's share of cost of sewerage system in participation with town of Princess Anne	1954 1959	100,000 70,000	D	--

Agency and Project	Construction Appropriation Year	Construction Appropriation Amount	Status C = Under Construction D = Design Stage	Additional Beds Provided
Maryland State College (continued)				
Women's dormitory	1961	$ 354,100	C	96
Physical Education Building	1962	550,000	D	--
TOTAL		$34,502,600		4,431*

* Of the total additional beds indicated, 1,014 are for patients, 2,101 are for inmates, 1300 are for students, and 16 are for employees.

BUILDINGS COMPLETED DURING LAST YEAR

New Headquarters Building, Department of Motor Vehicles
Renovations to upper floors of "C" Building, Crownsville State Hospital
Active Treatment Building, Spring Grove State Hospital (100 beds)
Infirmary Building, Spring Grove State Hospital (200 beds)
Admissions Cottage, Boys' Village (25 beds)
Replacement of old boilers, Maryland House of Correction
Replacement of cell fronts and security locking system, Maryland House of Correction
Correctional Camp at Hughesville, Department of Correction (120 beds)
Women's dormitory, Frostburg State Teachers College (120 beds)
Installation of new boilers, Salisbury State Teachers College
Laboratory School, Coppin State Teachers College
Demolition of west wing, construction of new west wing, addition and remodeling of Taliaferro Hall, College Park Campus, University of Maryland
Additional floor for Physics Building and Mathematics Building, and extension for shielded Van de Graaf Accelerator, College Park Campus, University of Maryland
Reinforcement and extension of various underground utility services, College Park Campus, University of Maryland
Additional elevator and relocation of facilities, University Hospital, Baltimore Campus, University of Maryland
Cumberland Hall dormitory and adjoining dining hall, College Park Campus, University of Maryland (548 beds)

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF ADVANCE PLANNING FUNDS

1. From Prior Construction Loans
2. From Proposed Appropriations in 1964 Capital Budget

PART III-B

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATION OF ADVANCE PLANNING FUNDS

1. From Prior Construction Loans
2. From Proposed Appropriations in 1964 Capital Budget

Advance planning funds is a term applied to an appropriation for the development of preliminary plans and specifications for a major construction project. By law, such preliminary plans and specifications must be available at the time the General Assembly is requested to appropriate construction funds for a project.

For a number of years the State has followed this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates - all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of advance planning funds, there does exist a potential commitment of construction funds in the future. The tabulations herein disclose such a potential (based upon the agency's cost estimate) in the amount of about $12,000,000, including $2,848,000 in projects for which advance planning fund appropriations are proposed in the 1964 Capital Budget.

B.1

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF ADVANCE PLANNING FUNDS IN PRIOR CONSTRUCTION LOANS

Agency and Project	Date of Loan	Advance Planning Appropriation	Departmental Estimated Project Cost
State-Wide Microwave Communications System, Civil Defense Agency	1960	$ 50,000	$ 2,000,000
Amphitheater, Sandy Point State Park, Department of Forests and Parks	1962	10,000	330,000
Renovation to Patient Buildings "A" and "B", Crownsville State Hospital	1960	10,000	673,000
Additional Laundry Facilities, Maryland House of Correction	1962	3,500	490,000
Dining Hall-Student Union Building, Bowie State Teachers College	1962	8,000	510,000
Dining Hall-Student Union Facility, Salisbury State Teachers College	1962	6,000	480,000
Men's residence hall, Towson State Teachers College	1962	9,000	645,000
New Gymnasium, Towson State Teachers College	1962	5,000	1,530,000
School of Dentistry, Baltimore Campus, University of Maryland	1961	15,000	2,500,000
TOTAL		$116,500	$ 9,158,000

B. 2

POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH PROPOSED APPROPRIATIONS OF ADVANCE PLANNING FUNDS IN 1964 CAPITAL BUDGET

Agency and Project	Advance Planning Funds Proposed in 1964 Capital Budget	Departmental Estimated Project Costs
Maintenance and Service Building, Crownsville State Hospital	$ *	$ 323,000
Alterations, renovations and improvements, Foster-Wade Building, Spring Grove State Hospital	3,000	200,000
Fifty-six bed addition, Maryland Children's Center	3,000	200,000
Eastern Shore Central Laundry, Poplar Hill Correctional Camp	5,000	210,000
Administration Building, Maryland School for the Deaf	*	230,000
Expansion of the capacity of The Memorial Refectory, Morgan State College	3,000	130,000
Student Union-Dining Room Building, St. Mary's Seminary Junior College	4,000	410,000
Science Building, Salisbury State Teachers College	5,000	530,000
Classroom Building, Coppin State Teachers College	4,000	615,000
TOTAL	$27,000	$2,848,000

* The preliminary plans are being developed by the Department of Public Improvements.

PART IV

CAPITAL PROJECTS PROPOSED, 1964-1968

PART IV

DEPARTMENTAL CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD, 1964-1968

This section lists all capital outlay needs, other than highways, which the various State departments and institutions request be undertaken during the five-year period, fiscal 1964-1968.

The grand total of the projects requested in 1962 for inclusion in the State's five-year capital program is $146,416,500. This represents an average annual capital outlay of $29,283,300, although the actual capital outlay proposed for a single year ranges from a high of approximately $55,300,000 in fiscal 1964 to a low of $16,200,000 in fiscal 1968. The grand total of $146,416,500 requested for the 1964-1968 period is to be compared to the total of $122,983,900 which was requested last year for the period 1963-1967.

The tabulation and summary which follow serve to give a longer range perspective as to future capital project needs and to the over-all level of required capital outlay by the State. It is important to note that none of the projects beyond those scheduled to be undertaken in fiscal 1964 have been officially approved.

The projects herein listed which are included in the 1964 Capital Budget are designated by an asterisk. The amounts for each project recommended to be appropriated in the bond bill, however, may differ from the sums requested by the departments for various reasons, primarily adjustments in project scope or estimated costs.

SUMMARY OF CAPITAL OUTLAY NEEDS
FOR THE FIVE-YEAR PERIOD, FISCAL 1964-1968
AS PROPOSED BY STATE DEPARTMENTS

	1964	1965	1966	1967	1968	Five-Year Total
Board of Public Works	$ 120,000	$ --	$ --	$ --	$ --	$ 120,000
State Office Buildings, Baltimore	129,000	--	--	--	--	129,000
Military Department	120,000	--	--	--	--	120,000
Department of Maryland State Police	241,500	40,000	112,000	112,000	200,000	705,500
Department of Forests and Parks	6,044,000	5,930,900	4,497,900	3,182,500	1,690,500	21,345,800
State Department of Health	45,000	--	--	--	--	45,000
Department of Mental Hygiene	5,605,100	2,090,000	9,207,100	2,792,300	1,595,800	21,290,300
State Department of Public Welfare	3,187,500	319,000	220,000	6,000	190,000	3,922,500
Department of Correction	11,272,200	933,000	504,200	33,000	43,000	12,785,400
Patuxent Institution	538,200	1,665,700	49,500	3,312,000	--	5,565,400
Maryland School for the Deaf	75,000	230,000	25,000	--	--	330,000
Morgan State College	767,800	1,795,000	1,298,000	1,739,000	2,757,000	8,356,800
St. Mary's Seminary Junior College	520,000	1,111,000	500,000	100,000	1,050,000	3,281,000
State Department of Education	10,017,800	4,983,500	3,377,100	4,759,800	4,483,100	27,621,300
University of Maryland	16,657,500	7,783,800	6,586,700	5,532,100	4,238,400	40,798,500
TOTAL	$55,340,600	$26,881,900	$26,377,500	$21,568,700	$16,247,800	$146,416,500

* Denotes projects included in 1964 Capital Budget

BOARD OF PUBLIC WORKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
* Erosion control - Blakistone Island	$ 100,000	$ --	$ --	$ --	$ --
New outdoor substation - Annapolis State Office Buildings	20,000	--	--	--	--
TOTAL - BOARD OF PUBLIC WORKS	$ 120,000	$ --	$ --	$ --	$ --

TOTAL - 1964-1968 - $120,000

* Denotes projects included in 1964 Capital Budget

STATE OFFICE BUILDINGS - BALTIMORE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Improvements to air conditioning	$ 80,000	$ --	$ --	$ --	$ --
Lawn sprinkling system	25,000	--	--	--	--
Access to upper parking area	19,100	--	--	--	--
Revision to parking area "A"	2,200	--	--	--	--
Access to Biddle Street	2,700	--	--	--	--
TOTAL - STATE OFFICE BUILDINGS - BALTIMORE	$ 129,000	$ --	$ --	$ --	$ --

TOTAL - 1964-1968 - $129,000

* Denotes projects included in 1964 Capital Budget

MILITARY DEPARTMENT

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
* New Storage Buildings - Northeast Baltimore - Metropolitan Area	$ 40,000	$ --	$ --	$ --	$ --
* New Storage Building - Salisbury Armory	20,000	--	--	--	--
* New Storage Building - Cumberland Armory	20,000	--	--	--	--
* New Storage Building - Northwest Baltimore Armory	20,000	--	--	--	--
* New Storage Building - Dundalk-Essex Armory	20,000	--	--	--	--
TOTAL - MILITARY DEPARTMENT	$ 120,000	$ --	$ --	$ --	$ --

TOTAL - 1964-1968 - $120,000

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MARYLAND STATE POLICE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Headquarters					
Roadway and parking area	$ 8,500	$ --	$ --	$ --	$ --
Annapolis Barrack					
Construction of new Barracks	--	--	--	--	200,000
Benson Barrack					
* Completion of unfinished attic	4,700	--	--	--	--
Enlargement of Barracks	--	--	--	40,000	--
Cumberland Barrack					
* Completion of unfinished attic	5,500	--	--	--	--
North East Barrack					
* Completion of unfinished attic	5,500	--	--	--	--
Salisbury Barrack					
* Completion of unfinished attic	4,700	--	--	--	--
Enlargement of Barracks	--	--	40,000	--	--
Waterloo Barrack					
* Completion of unfinished attic	5,500	--	--	--	--
Enlargement of Barracks	--	40,000	--	--	--
Westminister Barrack					
* Completion of unfinished attic	5,500	--	--	--	--
Berlin Post					
Construction of new Post	92,600	--	--	--	--

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MARYLAND STATE POLICE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Hagerstown Post					
Construction of new Post	$ --	$ --	$ --	$ 72,000	$ --
Pulaski Highway Post					
Construction of new Post	86,600	--	--	--	--
Rockville Post					
* Roadway and parking area	10,000	--	--	--	--
Upper Marlboro Post					
Construction of new Post	--	--	72,000	--	--
Liberty Dam Firearms Range					
* Construction of Firearms Range	12,400	--	--	--	--
TOTAL - DEPARTMENT OF MARYLAND STATE POLICE	$ 241,500	$ 40,000	$ 112,000	$ 112,000	$ 200,000

TOTAL - 1964-1968 - $705,500

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Headquarters					
* Advance planning - various areas	$ 125,000	$ --	$ --	$ --	$ --
Assateague Island State Park					
Beach protection	250,000	--	--	--	--
Development of area	--	977,000	655,000	35,000	75,000
Subtotal - Assateague Island State Park	$ 250,000	$ 977,000	$ 655,000	$ 35,000	$ 75,000
Black Hill Ranger Station					
* Shop and Storage Building	22,000	--	--	--	--
Cedarville Recreation Area					
Expansion of camping area	--	41,500	--	--	--
Cunningham Falls State Park					
* Completion of picnic area - Catoctin Manor Area	40,000	--	--	--	--
Shop and Storage Building - Catoctin Manor Area	22,000	--	--	--	--
Construction of camping area - Catoctin Manor Area	75,000	--	--	--	--
Development of additional areas	--	361,000	214,350	--	--
Subtotal - Cunningham Falls State Park	$ 137,000	$ 361,000	$ 214,350	$ --	$ --
Dan's Mountain Recreation Area					
Land acquisition	40,000	--	--	--	--
Development of picnic area facilities	75,000	--	--	--	--
Subtotal - Dan's Mountain Recreation Area	$ 115,000	$ --	$ --	$ --	$ --

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Deep Creek Lake State Park					
* Construction of Headquarters	$ 22,000	$ --	$ --	$ --	$ --
Planning for Conference Building	10,000	--	--	--	--
Continued development of area	--	90,500	--	--	--
Subtotal - Deep Creek Lake State Park	$ 32,000	$ 90,500	$ --	$ --	$ --
Doncaster State Forest					
* Land acquisition	2,500	--	--	--	--
Elk Neck State Park					
* Land acquisition	125,000	90,000	--	--	--
Incinerator	15,000	--	--	--	--
* Development of picnic area - North East River Beach	115,000	--	--	--	--
Development of new areas	--	50,000	25,000	200,000	--
Subtotal - Elk Neck State Park	$ 255,000	$ 140,000	$ 25,000	$ 200,000	$ --
Fort Frederick State Park					
* Land acquisition	40,000	--	--	--	--
Development of camping area	75,000	--	--	--	--
Subtotal - Fort Frederick State Park	$ 115,000	$ --	$ --	$ --	$ --
Gambrill State Park					
Completion of facilities at Rock Run Area	45,000	--	--	--	--
Development of additional areas	--	67,000	90,000	--	--
Subtotal - Gambrill State Park	$ 45,000	$ 67,000	$ 90,000	$ --	$ --
Gathland State Park					
Construction of Pavilion	15,000	--	--	--	--
Restoration of Library	50,000	--	--	--	--
Subtotal - Gathland State Park	$ 65,000	$ --	$ --	$ --	$ --

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Green Ridge State Forest					
* Storage Building	$ 15,000	$ --	$ --	$ --	$ --
Greenbrier State Park					
Development of recreational facilities	325,000	175,000	--	--	--
Gunpowder River Valley Park System					
* Land acquisition	1,500,000	324,600	--	--	--
* Development of Carter Tract	200,000	200,000	--	--	--
Development of Area 18	--	275,000	--	--	--
Development of Area 13	--	--	128,500	110,000	--
Golf Course - Area 18	--	--	250,000	--	--
Swimming facilities - Area 18	--	--	150,000	--	--
Development of Area 9	--	--	--	135,000	36,500
Development of Area 12	--	--	--	--	161,500
Subtotal - Gunpowder River Valley Park System	$1,700,000	$ 799,600	$ 528,500	$ 245,000	$ 198,000
James Island Recreation Area					
* Development of recreational facilities	35,000	--	--	--	--
Matapeake State Park					
Development of area	--	--	--	188,000	--
Patapsco State Park					
Land acquisition	600,000	--	--	--	--
* Renovation of camping area, Hilton Avenue	50,000	--	--	--	--
Development of group camping areas	--	236,000	--	123,000	--
Subtotal - Patapsco State Park	$ 650,000	$ 236,000	$ --	$ 123,000	$ --

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Patuxent River State Park and Watershed					
* Land acquisition	$ 500,000	$ 850,000	$1,000,000	$1,500,000	$1,000,000
Pocomoke State Forest					
Milburn Landing Recreation Area:					
Boating access	--	25,000	--	--	--
Shad's Landing Recreation Area:					
Development of recreational facilities	150,000	150,000	150,000	--	--
Subtotal - Pocomoke State Forest	$ 150,000	$ 175,000	$ 150,000	$ --	$ --
Point Lookout State Park					
First stage of development	--	335,000	320,000	110,000	--
Rocky Gap State Park					
* Land acquisition	100,000	--	--	--	--
Development of area	--	--	625,000	202,000	197,500
Subtotal - Rocky Gap State Park	$ 100,000	$ --	$ 625,000	$ 202,000	$ 197,500
Sandy Point State Park					
Land acquisition	100,000	--	--	--	--
* Site improvements, South Beach Area	6,000	--	--	--	--
Continued development	--	218,000	300,000	200,000	200,000
Subtotal - Sandy Point State Park	$ 106,000	$ 218,000	$ 300,000	$ 200,000	$ 200,000

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Savage River State Forest					
New Germany Recreation Area:					
Shop and Storage Building	$ 22,000	$ --	$ --	$ --	$ --
* Construction of additional sanitary facilities	14,000	--	--	--	--
Construction of Pavilion	12,500	--	--	--	--
Additional development of area	--	175,000	--	--	--
Subtotal - Savage River State Forest	$ 48,500	$ 175,000	$ --	$ --	$ --
Seneca Creek State Park					
* Land acquisition	250,000	175,000	--	--	--
Shop and Storage Building	22,000	--	--	--	--
Construction of picnic area	50,000	--	--	--	--
Development of area	--	280,000	125,000	250,000	--
Subtotal - Seneca Creek State Park	$ 322,000	$ 455,000	$ 125,000	$ 250,000	$ --
General Smallwood State Park					
Land acquisition	150,000	--	--	--	--
State Forest Nursery					
* Erection of fencing	30,000	--	--	--	--
Stoney Forest Fire Tower					
Construction of Shop and Garage	10,000	--	--	--	--
Susquehanna State Park					
* Land acquisition	100,000	249,800	--	--	--
* Restoration of House, Mill and Canal	150,000	--	--	--	--
Development of area	--	--	165,000	129,500	20,000
Subtotal - Susquehanna State Park	$ 250,000	$ 249,800	$ 165,000	$ 129,500	$ 20,000

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF FORESTS AND PARKS

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Swallow Falls State Forest					
Herrington Manor Recreation Area:					
Continued development of area	$ --	$ 138,500	$ --	$ --	$ --
Swallow Falls Recreation Area:					
Construction of Headquarters	22,000	--	--	--	--
Development of area	--	17,000	--	--	--
Subtotal - Swallow Falls State Forest	$ 22,000	$ 155,500	$ --	$ --	$ --
The Rocks State Park					
Land acquisition	60,000	30,000	--	--	--
Construction of Museum Building	25,000	--	--	--	--
Shop and Storage Building	22,000	--	--	--	--
Construction of swimming facilities	150,000	--	--	--	--
Subtotal - The Rocks State Park	$ 257,000	$ 30,000	$ --	$ --	$ --
Tuckahoe Lake State Park					
* Land acquisition	200,000	400,000	300,000	--	--
Washington Monument State Park					
* Water supply system reconstruction	10,000	--	--	--	--
TOTAL - DEPARTMENT OF FORESTS AND PARKS	$6,044,000	$5,930,900	$4,497,850	$3,182,500	$1,690,500

TOTAL - 1964-1968 - $21,345,800

* Denotes projects included in 1964 Capital Budget

STATE DEPARTMENT OF HEALTH

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Mount Wilson State Hospital					
* Installation of elevator	$ 45,000	$ --	$ --	$ --	$ --
TOTAL - STATE DEPARTMENT OF HEALTH	$ 45,000	$ --	$ --	$ --	$ --

TOTAL - 1964-1968 - $45,000

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Headquarters					
Community Psychiatric Service Centers (3)	$ 250,000	$ --	$1,590,000	$1,738,400	$ 943,400
400-bed Hospital for mentally retarded	425,000	--	4,189,000	272,500	--
Alcoholic Rehabilitation Center	10,000	--	645,000	71,700	--
Residential Centers for emotionally disturbed children (2)	105,000	--	1,000,000	37,200	--
* Psychiatric Research Institute	790,000	235,700	--	--	--
* Renovation of Henryton State Hospital	189,900	--	--	--	--
Standard Mental Hospital Chapels	5,000	--	155,000	163,400	153,400
Subtotal - Headquarters	$1,774,900	$ 235,700	$7,579,000	$2,283,200	$1,096,800
Crownsville State Hospital					
Combination Dormitory-Apartment Building	220,000	18,300	--	--	--
Maintenance and Service Building	5,000	--	323,000	12,000	--
* Fire protection facilities	32,000	--	--	--	--
* Site improvements (2nd stage) to "A", "B" and Hugh Young Buildings	42,900	--	--	--	--
Equipment for renovated "C" Building	13,500	--	--	--	--
Renovations to Patient Buildings "A", "B" and Hugh Young	304,900	411,400	21,900	--	--
Laundry chutes - New Unit, Winterode and "C" Buildings	39,000	--	--	--	--
Road renovation	25,000	--	--	--	--
Green House	6,700	--	--	--	--
Relocation of county road	--	50,000	--	--	--
Study and planning of preservation of farm surplus products	--	5,000	--	--	--
Nurses Home	--	--	--	177,800	6,900
Deep well	--	--	--	--	18,000
Subtotal - Crownsville State Hospital	$ 689,000	$ 484,700	$ 344,900	$ 189,800	$ 24,900

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Eastern Shore State Hospital					
* Employees' Dormitory-Apartment Building and related renovations	$ 255,000	$ 18,300	$ --	$ --	$ --
* Sanitation, safety and fire protection	25,900	30,900	12,800	--	--
* Shore line erosion control	21,250	94,300	42,300	--	--
Addition to Laundry and Service Buildings	50,000	5,000	--	--	--
Addition to Rehabilitation Building	55,000	11,200	--	--	--
Road renovation	--	15,000	--	15,000	--
Subtotal - Eastern Shore State Hospital	$ 407,150	$ 174,700	$ 55,100	$ 15,000	$ --
Rosewood State Hospital					
Intensive Treatment Unit for acting out mentally retarded patients	5,000	--	200,000	5,600	--
* Superintendent's Residence	47,800	--	--	--	--
Emotionally Disturbed Units (3)	309,000	22,500	--	--	--
Renovation of Employees' Cafeteria Building	25,400	--	--	--	--
* Alterations, renovations and improvements to various buildings	35,000	--	100,000	--	--
* Equipment, Spastics Building #6	17,300	--	--	--	--
Equipment, Clinical Services Building and renovated Rogers Building	--	162,500	--	--	--
Addition of four rooms to School Building	--	83,000	3,700	--	--
Roads, sidewalks, parking areas and street lighting	--	--	75,000	66,900	36,400
Combination Employees' Dormitory and Apartment Building	--	--	--	--	200,000
Maintenance Building	--	--	--	1,500	--
Razing of Hill Cottage	--	--	--	--	15,000
Subtotal - Rosewood State Hospital	$ 439,500	$ 268,000	$ 378,700	$ 74,000	$ 251,400

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Springfield State Hospital					
* Sanitation, safety and fire protection	$ 260,000	$ 200,000	$ 150,000	$ --	$ --
* Renovation of farm building for Adolescent Unit	50,000	8,500	--	--	--
* Cattle shed, hay loft and granery	25,000	--	--	--	--
Air conditioning, Medical and Surgical Building	75,000	--	--	--	--
Utility expansion and replacement	--	49,500	--	--	--
Construction of Rehabilitation Building	--	3,000	--	175,000	20,000
Construction of Administration Building	--	152,000	5,500	--	--
Renovation of Hubner Building	--	--	--	5,000	--
Renovation and improvements to utilities of men's group buildings	--	--	--	--	75,000
Subtotal - Springfield State Hospital	$ 410,000	$ 413,000	$ 155,500	$ 180,000	$ 95,000
Spring Grove State Hospital					
* Razing of Old Centre Building	335,000	--	--	--	--
* Alterations, renovations and improvements to various buildings	70,500	8,500	5,500	--	--
Equipment for Adolescent Unit	9,500	--	--	--	--
* Alterations, renovations and improvements, Foster-Wade Building	5,000	--	200,000	--	--
* Roads and parking areas	11,900	9,400	11,100	22,800	5,400
Construction of Administration Building	--	152,000	5,200	--	--
Power plant, emergency utilities and appurtenances	--	80,000	23,000	11,500	11,500
Central maintenance facility	--	5,000	348,500	5,000	4,100
Educational wing, Nurses' Home	--	--	4,000	--	106,700
Psychiatric training and staff dormitory-advance planning	--	--	--	5,000	--
Subtotal - Spring Grove State Hospital	$ 431,900	$ 254,900	$ 597,300	$ 44,300	$ 127,700

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF MENTAL HYGIENE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Clifton T. Perkins State Hospital					
Additional hospital wards	$1,316,000	$ 53,000	$ --	$ --	$ --
Duplex Residences	78,200	6,000	--	--	--
* Sanitation, security and fire protection	49,200	--	--	--	--
* Equipment for Dormitory-Apartment House	9,200	--	--	--	--
Dormitory-Apartment House	--	200,000	18,400	--	--
Duplex Residences	--	--	78,200	6,000	--
Subtotal - Clifton T. Perkins State Hospital	$1,452,600	$ 259,000	$ 96,600	$ 6,000	$ --
TOTAL - DEPARTMENT OF MENTAL HYGIENE	$5,605,050	$2,090,000	$9,207,100	$2,792,300	$1,595,800

TOTAL - 1964-1968 - $21,290,300

* Denotes projects included in 1964 Capital Budget

STATE DEPARTMENT OF PUBLIC WELFARE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Headquarters					
200-bed Training School for older boys	$2,980,000	$ --	$ --	$ --	$ --
* 56-bed addition to Maryland Children's Center	2,000	200,000	10,000	--	--
25 additional beds: new Forestry Camp for Boys	--	75,000	15,000	--	--
25 additional beds: new Forestry Camp for Boys	--	--	--	--	75,000
Elementry Training School for Boys and Girls	--	--	--	--	115,000
Subtotal - Headquarters	$2,982,000	$ 275,000	$ 25,000	$ --	$ 190,000
Boys' Village of Maryland					
* Site improvements - roads	19,000	--	--	--	--
Site improvements - recreation area	1,500	44,000	--	--	--
Subtotal - Boys' Village of Maryland	$ 20,500	$ 44,000	$ --	$ --	$ --
Maryland Training School for Boys					
Four employee houses	60,000	--	--	--	--
* Automation of Power House	44,000	--	--	--	--
Subtotal - Maryland Training School for Boys	$ 104,000	$ --	$ --	$ --	$ --
Montrose School for Girls					
* Equipment for additional cottage	6,000	--	--	--	--
* Site improvements for additional cottage	10,000	--	--	--	--
* Staff housing - Superintendent's Residence	20,000	--	--	--	--
* Rehabilitation of Water Treatment Plant	45,000	--	--	--	--
Additional cottage	--	--	195,000	6,000	--
Subtotal - Montrose School for Girls	$ 81,000	$ --	$ 195,000	$ 6,000	$ --
TOTAL - STATE DEPARTMENT OF PUBLIC WELFARE	$3,187,500	$ 319,000	$ 220,000	$ 6,000	$ 190,000

TOTAL - 1964-1968 - $3,922,500

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF CORRECTION

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Headquarters					
* Construction of new correctional facility (final stage)	$5,925,000	$ --	$ --	$ --	$ --
Maryland House of Correction					
Construction of Dormitory Building (600 capacity)	2,000,000	--	--	--	--
Construction of new Laundry Building	760,000	--	--	--	--
Re-flooring of main dining room	20,000	--	--	--	--
Construction of new Visiting Building, Offices and Chapel	353,970	--	--	--	--
New road and resurfacing existing roads in farm area	8,500	--	--	--	--
Subtotal - Maryland House of Correction	$3,142,470	$ --	$ --	$ --	$ --
Maryland Penitentiary					
Acquisition of land for recreational purposes	--	250,000	200,000	--	--
Demolition of "E", "F" and "D" Buildings; construction of new Educational Building	10,000	300,000	--	--	--
Subtotal - Maryland Penitentiary	$ 10,000	$ 550,000	$ 200,000	$ --	$ --
Maryland Institution for Men					
Improvements within court yard, Institutional Group Buildings	22,000	--	--	--	--
Construction and completion of primary roads	--	--	79,000	--	--
Construction of hog shelter, feeding platform and loafing yard	--	--	--	--	10,000
Subtotal - Maryland Institution for Men	$ 22,000	$ --	$ 79,000	$ --	$ 10,000
Maryland Institution for Women					
Construction of Security Building (40 beds)	373,300	--	--	--	--
Construction of Educational and Activities Building	--	--	204,200	--	--
Subtotal - Maryland Institution for Women	$ 373,300	$ --	$ 204,200	$ --	$ --

* Denotes projects included in 1964 Capital Budget

DEPARTMENT OF CORRECTION

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Correctional Camps					
Southern Maryland Correctional Camp:					
* Ceilings, emergency generator and incinerator	$ 29,500	$ --	$ --	$ --	$ --
* Site improvements	35,000	--	--	--	--
Poplar Hill Correctional Camp:					
* New Eastern Shore Central Laundry	10,000	350,000	--	--	--
Construction of Chapel	--	33,000	--	--	--
Queen Anne County Correctional Camp:					
Incinerator, emergency generator and utility room	--	--	21,000	--	--
Construction of Chapel	--	--	--	--	33,000
Subtotal - Correctional Camps	$ 74,500	$ 383,000	$ 21,000	$ --	$ 33,000
Central Laundry					
* Expansion of Laundry Building	125,000	--	--	--	--
Construction of Chapel	--	--	--	33,000	--
Subtotal - Central Laundry	$ 125,000	$ --	$ --	$ 33,000	$ --
State Use Industries					
* Construction of Central Office and Storage Building - Maryland Penitentiary	1,000,000	--	--	--	--
* Construction of Industrial Building - Maryland House of Correction	569,600	--	--	--	--
* Construction of Poultry Processing Building - Maryland Institution for Men	30,300	--	--	--	--
Subtotal - State Use Industries	$1,599,900	$ --	$ --	$ --	$ --
TOTAL - DEPARTMENT OF CORRECTION	$11,272,170	$ 933,000	$ 504,200	$ 33,000	43,000

TOTAL - 1964-1968 - $12,785,400

* Denotes projects included in 1964 Capital Budget

PATUXENT INSTITUTION

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Construction of staff housing - 5 units	$ 135,000	$ --	$ --	$ --	$ --
Construction of pre-release housing (40 beds)	89,000	--	--	--	--
Social Service Unit and Parole Supervision Facility Building	41,600	--	--	--	--
Construction of School and Vocational Shop Building	272,600	72,436	--	--	--
Construction of Superintendent's Residence	--	30,000	--	--	--
Extension of Defective Deliquent Building	--	1,563,300	19,500	--	--
Construction of Director's Residence	--	--	30,000	--	--
Psychopathic Unit and expansion of Diagnostic Center	--	--	--	3,312,000	--
TOTAL - PATUXENT INSTITUTION	$ 538,200	$1,665,736	$ 49,500	$3,312,000	$ --

TOTAL - 1964-1968 - $5,565,400

* Denotes projects included in 1964 Capital Budget

MARYLAND SCHOOL FOR THE DEAF

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Construction of Administration Building	$ 5,000	$ 230,000	$ 25,000	$ --	$ --
* Construction of Garage and Maintenance Building	25,000	--	--	--	--
Acquisition of land (approx. 14.9 acres)	45,000	--	--	--	--
TOTAL - MARYLAND SCHOOL FOR THE DEAF	$ 75,000	$ 230,000	$ 25,000	$ --	$ --

TOTAL - 1964-1968 - $330,000

* Denotes projects included in 1964 Capital Budget

MORGAN STATE COLLEGE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Construction of footbridge over Cold Spring Lane	$ 75,000	$ --	$ --	$ --	$ --
* Remodeling Banneker Hall for occupancy of women	42,800	--	--	--	--
* Remodeling of Memorial Refectory	130,000	--	--	--	--
Construction of Commerce Classroom Building	7,000	743,000	40,000	--	--
* Campus development	123,000	--	--	--	--
Addition to Auditorium-Fine Arts Center	177,000	--	--	--	--
Renovation of Baldwin Hall	35,000	--	--	--	--
Completion of Armory Field House	8,000	842,000	30,000	--	--
Stadium Improvements	35,000	--	--	--	--
Construction of staff residences	90,000	--	--	--	--
Culvert and fill over Chinquapin Run	--	5,000	445,000	--	--
Roadways and campus development	--	200,000	--	--	--
Construction of Education-Sociology Building	--	5,000	645,000	50,000	--
Construction of dormitories for men and women	--	--	10,000	109,000	100,000
Campus development	--	--	100,000	--	--
Construction of new Library	--	--	20,000	--	1,880,000
Addition to Student Activities Building	--	--	3,000	300,000	37,000
Construction of Home Economics Building	--	--	5,000	400,000	45,000
Addition to Refectory	--	--	--	275,000	--
Dormitory for women to replace Truth House	--	--	--	5,000	495,000
Construction of Academic Building	--	--	--	600,000	--
Addition to Auditorium-Music Art Building	--	--	--	--	200,000
* Extension of electrical distribution system	45,000	--	--	--	--
TOTAL - MORGAN STATE COLLEGE	$ 767,800	$1,795,000	$1,298,000	$1,739,000	$2,757,000

TOTAL - 1964-1968 - $8,356,800

* Denotes projects included in 1964 Capital Budget

ST. MARY'S SEMINARY JUNIOR COLLEGE

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
* Construction of Student Union-Dining Room Building	$ 465,000	$ --	$ --	$ --	$ --
Land acquisition - North Campus (approx. 35 acres)	55,000	--	--	--	--
Construction of men's dormitory	--	525,000	--	--	--
Field House and athletic facilities	--	450,000	--	--	--
Conversion of existing dormitory to Classroom Building	--	136,000	--	--	--
Construction of Auditorium	--	--	500,000	--	--
Construction of Infirmary	--	--	--	100,000	--
Construction of dormitory for women	--	--	--	--	525,000
Construction of dormitory for men	--	--	--	--	525,000
TOTAL - ST. MARY'S SEMINARY JUNIOR COLLEGE	$ 520,000	$1,111,000	$ 500,000	$ 100,000	$1,050,000

TOTAL - 1964-1968 - $3,281,000

* Denotes projects included in 1964 Capital Budget

STATE DEPARTMENT OF EDUCATION

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Bowie State Teachers College					
Construction of Dining Hall - Student Union Building	$ 510,000	$ 50,000	$ --	$ --	$ --
Construction of Classroom Building	6,000	--	363,000	20,000	--
* Stage development of site improvements	50,000	--	--	--	--
* Addition to athletic field	50,000	--	--	--	--
* Modernization and extension of fire alarm system	25,000	--	--	--	--
Construction of Infirmary	2,500	--	130,000	10,000	--
Renovation of old dining room	--	40,000	2,500	--	--
Construction of women's residence hall (100 capacity)	--	410,000	35,000	--	--
Construction of Auditorium - Fine Arts Building	--	7,200	--	520,000	30,000
Construction of Administration Building	--	10,000	--	560,000	30,000
Subtotal - Bowie State Teachers College	$ 643,500	$ 517,200	$ 530,500	$1,110,000	$ 60,000
Frostburg State Teachers College					
Re-tubing #2 boiler and replacing 1600 gallon water tank	4,000	--	--	--	--
* Replacement of electrical wiring and increase in lavatory facilities, Frost Hall	15,000	--	--	--	--
* Equipment for women's residence hall	23,800	--	--	--	--
* Equipment for Library Building	120,000	--	--	--	--
* Construction of Science Building	1,370,000	125,000	--	--	--
* Construction of men's residence hall (91 capacity)	465,000	23,800	--	--	--
Construction of women's residence hall (500) and dining room	5,000	1,090,000	115,000	--	--
Construction of Fine Arts Building	5,200	730,000	40,000	--	--
Construction of classroom building (30 classrooms)	5,000	--	411,100	22,000	--
Remodeling of old Library to offices	1,500	75,000	--	--	--
Relocation of athletic fields	155,000	--	--	--	--
Purchase of land	100,000	--	--	--	--
Remodeling of old Main Building	--	2,500	175,000	10,000	--
Construction of Maintenance Building	--	2,500	--	139,800	20,000

* Denotes projects included in 1964 Capital Budget

STATE DEPARTMENT OF EDUCATION

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Frostburg State Teachers College (continued)					
Construction of women's residence hall (500)	$ --	$ 4,000	$ 785,000	$ 95,000	$ --
Construction of women's residence hall (500)	--	--	--	785,000	95,000
Construction of President's Home	--	--	--	65,000	--
Construction of women's residence hall (500) plus dining hall	--	--	--	--	1,090,000
Construction of Union Building	--	--	--	--	5,000
Construction of Classroom Building	--	--	--	--	411,100
Construction of swimming pool	--	--	--	--	2,000
Development of outdoor area	--	--	--	--	5,000
Subtotal - Frostburg State Teachers College	$2,269,500	$2,052,800	$1,526,100	$1,116,800	$1,628,100
Salisbury State Teachers College					
* Site improvements and equipment - women's residence hall	70,000	--	--	--	--
Construction of Dining Hall - Student Union Building	480,000	40,000	--	--	--
* Equipment for Garage and Maintenance Building	10,000	--	--	--	--
* Construction of Science Building	8,000	530,000	45,000	--	--
* Roads, walks, lighting and landscaping	100,000	--	--	--	--
Construction of men's residence hall (100 capacity)	420,000	35,000	--	--	--
Acquisition of land (lot 100 ft. x 900 ft.)	21,000	--	--	--	--
Remodeling section of Main Building	--	50,000	--	--	--
Construction of women's residence hall (100 capacity)	--	--	420,000	40,000	--
Construction of Classroom Building - Music, Fine Arts, Drama	--	--	8,000	--	500,000
Construction of Infirmary	--	--	--	50,000	--
Subtotal - Salisbury State Teachers College	$1,109,000	$ 655,000	$ 473,000	$ 90,000	$ 500,000
Towson State Teachers College					
* Equipment, women's residence hall	40,000	--	--	--	--
* Equipment and site improvements, Dining Hall and Kitchen	80,000	--	--	--	--
* Construction of Science Building	2,790,000	60,000	--	--	--

* Denotes projects included in 1964 Capital Budget

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Towson State Teachers College (continued)					
Construction of new Gymnasium	$1,530,000	$ 50,000	$ --	$ --	$ --
Construction of men's residence hall (150 capacity)	645,000	40,000	--	--	--
Garage for President's Home	6,000	--	--	--	--
Construction of Service Building	3,000	205,000	40,000	--	--
Construction of Auditorium-Fine Arts Building	15,000	1,190,000	60,000	--	--
* Road widening, sidewalks, drainage, parking areas and planting	100,000	--	--	--	--
Installation of elevators in Stephens Hall	25,000	--	--	--	--
Chilled water unit for new campus Laboratory School	25,000	--	--	--	--
Remodeling old Auditorium	--	5,000	--	400,000	50,000
Remodeling old Gymnasium	--	5,000	--	200,000	40,000
Construction of Student Center	--	7,500	--	1,020,000	80,000
Installation of new heat controls	--	50,000	--	--	--
Enlarging Library	--	--	10,000	--	500,000
Sidewalks, roads, parking lots, lighting	--	--	100,000	--	--
Construction of Classroom Building	--	--	7,500	--	750,000
Renovation of Newell and Stephens Halls	--	--	--	3,000	--
Renovation of Richmond Hall	--	--	--	--	3,000
Roads, sidewalks, parking areas, planting	--	--	--	--	100,000
Subtotal - Towson State Teachers College	$5,259,000	$1,612,500	$ 217,500	$1,623,000	$1,523,000
Coppin State Teachers College					
Purchase of additional properties	95,000	--	--	--	--
* Construction of Dining Hall-Student Union Building	525,000	40,000	--	--	--
Construction of President's Home	55,000	--	--	--	--
* Construction of Classroom Building	10,000	--	615,000	100,000	--
* Equipment, first floor of Connor Hall	11,000	--	--	--	--
* Additional parking area	35,000	--	--	--	--
Re-planning of campus	1,500	--	--	--	--

* Denotes projects included in 1964 Capital Budget

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Coppin State Teachers College (continued)					
Installation of window guards, various buildings	$ 4,300	$ --	$ --	$ --	$ --
Site improvements - additional roads, lighting and walks	--	55,000	--	--	--
Renovation of basement of Connor Hall	--	40,000	5,000	--	--
Construction of central heating plant	--	11,000	--	700,000	10,000
Construction of Auditorium-Music-Speech Center	--	--	10,000	--	750,000
Renovation of Gymnasium	--	--	--	20,000	--
Planning of Technical Building	--	--	--	--	12,000
Subtotal - Coppin State Teachers College	$ 736,800	$ 146,000	$ 630,000	$ 820,000	$ 772,000
TOTAL - STATE DEPARTMENT OF EDUCATION	$10,017,800	$4,983,500	$3,377,100	$4,759,800	$4,483,100

TOTAL - 1964-1968 - $27,621,300

* Denotes projects included in 1964 Capital Budget

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
College Park					
* Equipment for Denton Hall dormitory, kitchen and dining hall	$ 177,400	$ --	$ --	$ --	$ --
* Equipment for renovated Shoemaker Building	20,800	--	--	--	--
* Equipment for renovated portion of Woods Hall	19,200	--	--	--	--
* Construction of Arts and Sciences Classroom, Office and Auditorium Building	2,350,000	334,000	--	--	--
* Construction of dormitory for 500 men, kitchen and dining room	952,000	191,400	--	--	--
* Construction of new Education Building	1,600,000	210,200	--	--	--
* Addition to H. J. Patterson Hall	950,000	201,400	--	--	--
Purchase of Department of Interior Property	1,045,000	--	--	--	--
Construction of Animal and Dairy Sciences Building	750,000	161,900	--	--	--
Construction of Physical Education Building	350,000	32,500	--	--	--
* Renovation of Infirmary for Home Management Center	75,000	7,800	--	--	--
* Improvements to heating plant	115,000	--	--	--	--
* Extension of utilities	139,100	159,000	110,000	51,200	41,400
Addition to Physics Building	750,000	74,400	--	--	--
Addition to Mathematics Building	5,000	500,000	50,000	--	--
Purchase of land	150,000	150,000	150,000	150,000	150,000
Parking lot construction	65,000	65,000	65,000	65,000	65,000
* Roads, walks and landscaping	150,000	150,000	150,000	150,000	150,000
Air conditioning	100,000	50,000	50,000	50,000	50,000
Dormitory for 500 students	--	875,000	185,000	--	--
Renovation of Silvester Hall	--	200,000	35,000	--	--
Renovation of Shriver Laboratory	--	50,000	5,000	--	--
Addition to Civil and Electrical Engineering Laboratories	--	66,000	--	--	--
Graduate School and Central Services	--	--	800,000	80,000	--
Dormitory for 500 students, dining hall and kitchen	--	--	1,731,000	185,000	--
Construction of Chemistry Building wing	--	8,000	800,000	260,000	--
Renovation of Turner Laboratory	--	--	140,000	14,000	--

* Denotes projects included in 1964 Capital Budget

UNIVERSITY OF MARYLAND

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
College Park (continued)					
Renovation of Skinner Building, phase II	$ --	$ --	$ 240,000	$ 35,000	$ --
Renovation of Woods Hall, phase II	--	--	108,000	20,000	--
Construction of Science Lecture Hall	--	--	350,000	--	--
Improvements to heating plant	--	--	400,000	--	--
Dormitory for 500 students and completion of second dining room	--	--	--	952,000	185,000
Renovation of Francis Scott Key Hall	--	--	--	150,000	15,000
Physical Education addition	--	--	--	350,000	20,000
Addition to Morrill Hall	--	--	3,700	375,000	60,000
Addition to Warehouse	--	--	--	140,000	--
Addition to Grounds and Custodial Building	--	--	--	50,000	--
Dormitory for 500 students	--	--	--	--	875,000
Construction of new Physics Building	--	--	--	8,000	850,000
Construction of Engineering Laboratory Building	--	--	--	8,000	850,000
Additional laboratory space for Home Economics	--	--	--	--	95,000
Construction of classroom and Social Sciences Building	--	--	--	16,000	--
Subtotal - College Park	$9,763,500	$3,486,600	$5,372,700	$3,109,200	$3,406,400
Baltimore					
* Equipment for Law Building	224,200	--	--	--	--
* Construction of Out-Patient Building and additional sub-floor for service area	5,960,000	846,000	--	--	--
* Master Electrical Sub-Station	417,000	--	--	--	--
Air conditioning	96,000	50,000	50,000	50,000	50,000
Construction of School of Dentistry Building	--	2,500,000	800,000	--	--
Renovation of Law Building for School of Social Work	--	125,000	10,000	--	--
Air Conditioning, Hospital and Psychiatric Institute	--	776,200	345,000	345,000	345,000
Renovation of Dental-Pharmacy Building	--	--	--	290,000	58,000
Student amphitheater and lockers	--	--	--	370,000	--
Kitchen and Cafeteria expansion	--	--	--	400,000	100,000

* Denotes projects included in 1964 Capital Budget

UNIVERSITY OF MARYLAND

PROGRAM	Departmental Capital Needs Proposed - Fiscal Years				
	1964	1965	1966	1967	1968
Baltimore (continued)					
Pharmacy Building addition	$ --	$ --	$ 9,000	$ 967,900	$ 125,000
Renovation of Medical Technology Building	--	--	--	--	150,000
Addition to Nursing Building	--	--	--	--	4,000
Subtotal - Baltimore	$ 6,697,200	$ 4,297,200	$ 1,214,000	$ 2,422,900	$ 832,000
Maryland State College, Princess Anne					
* Equipment, Physical Education and Student Activities Building	40,800	--	--	--	--
* Building and equipment for Home Economics	80,000	--	--	--	--
Conversion of heating plant from coal to oil	76,000	--	--	--	--
Subtotal - Maryland State College	$ 196,800	$ --	$ --	$ --	$ --
TOTAL - UNIVERSITY OF MARYLAND	$16,657,500	$ 7,783,800	$ 6,586,700	$ 5,532,100	$ 4,238,400
TOTAL - 1964-1968 - $40,798,500					
GRAND TOTAL - ALL AGENCIES	$55,340,600	$26,881,900	$26,377,500	$21,568,700	$16,247,800

FIVE-YEAR TOTAL, PROPOSED DEPARTMENTAL PROGRAMS - $146,416,500

PART V

INSTITUTIONAL POPULATION CHARTS

PART V

INSTITUTIONAL POPULATION CHARTS

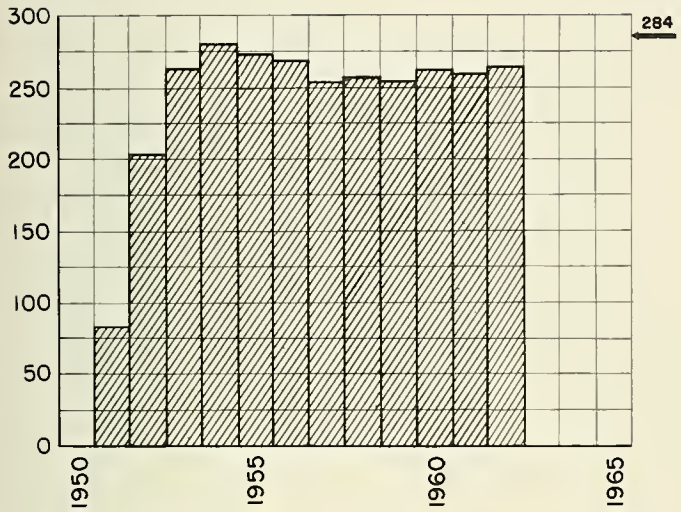
This section includes a series of charts showing population statistics and trends since 1950 for the State's major institutions in the fields of Health, Welfare, Mental Hygiene, Correction and Education.

STATE DEPARTMENT OF HEALTH

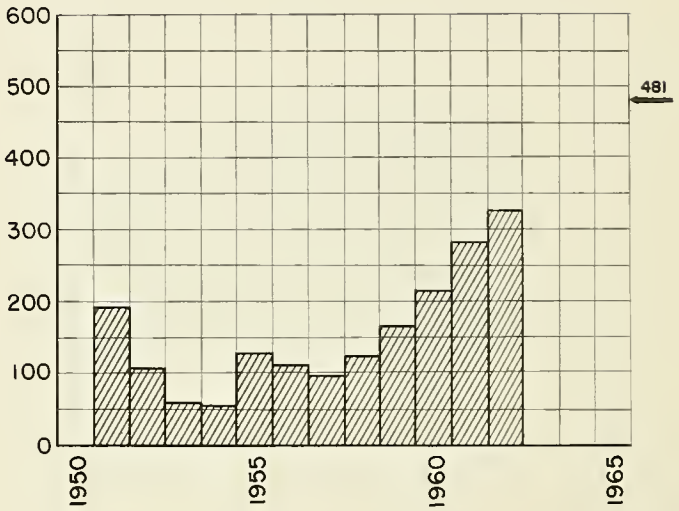
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

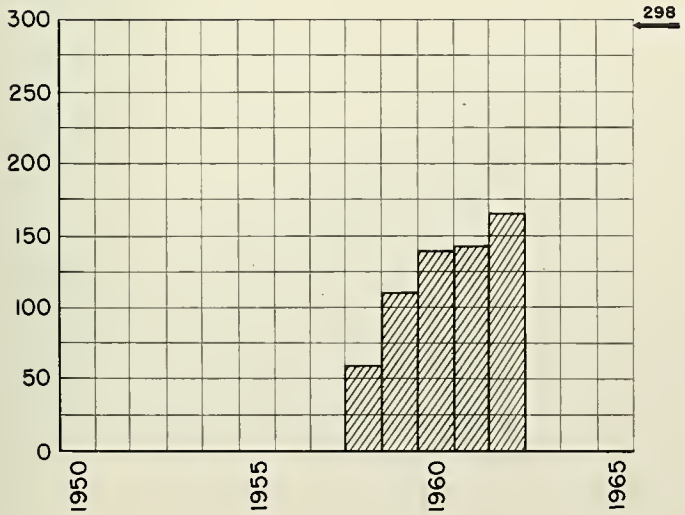
DEER'S HEAD STATE HOSPITAL



MONTEBELLO STATE HOSPITAL



WESTERN MARYLAND STATE HOSPITAL



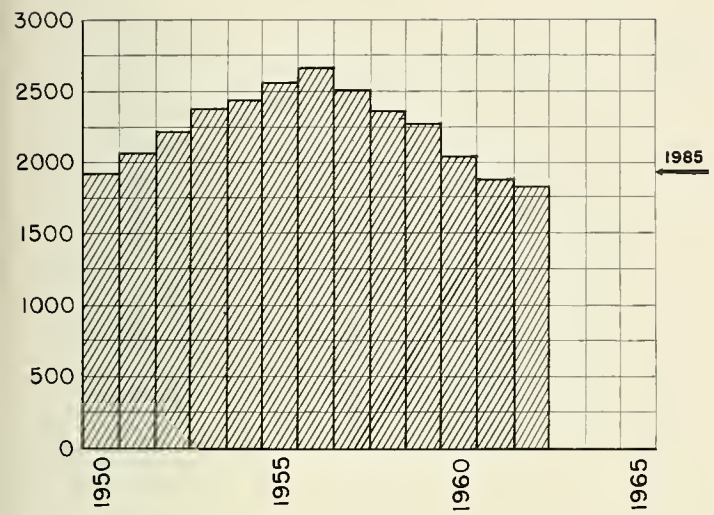
TOTAL OF THE FOUR TUBERCULOSIS HOSPITALS.

DEPARTMENT OF MENTAL HYGIENE

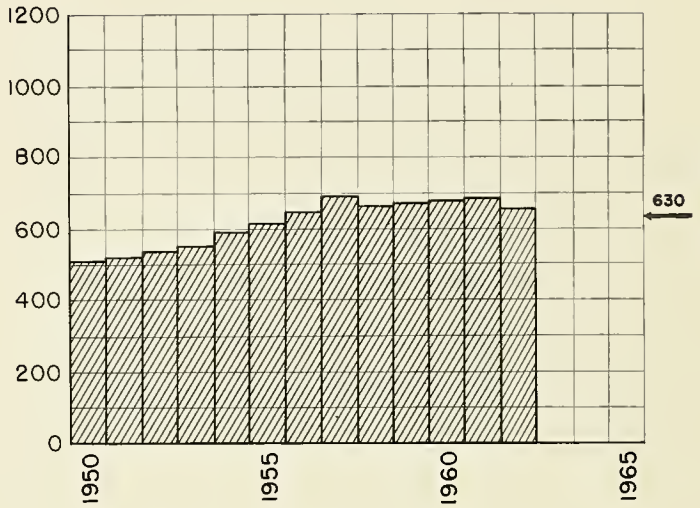
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

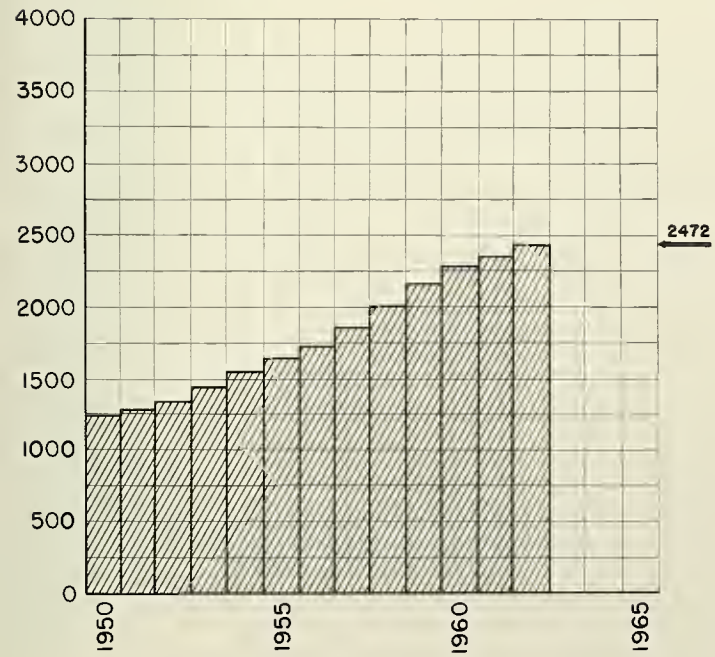
CROWNSVILLE STATE HOSPITAL



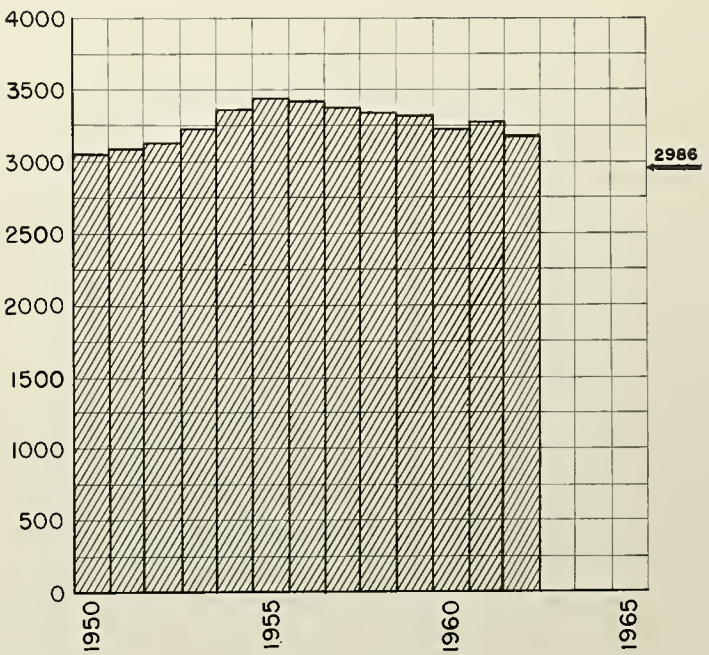
EASTERN SHORE STATE HOSPITAL



ROSEWOOD STATE HOSPITAL



SPRINGFIELD STATE HOSPITAL

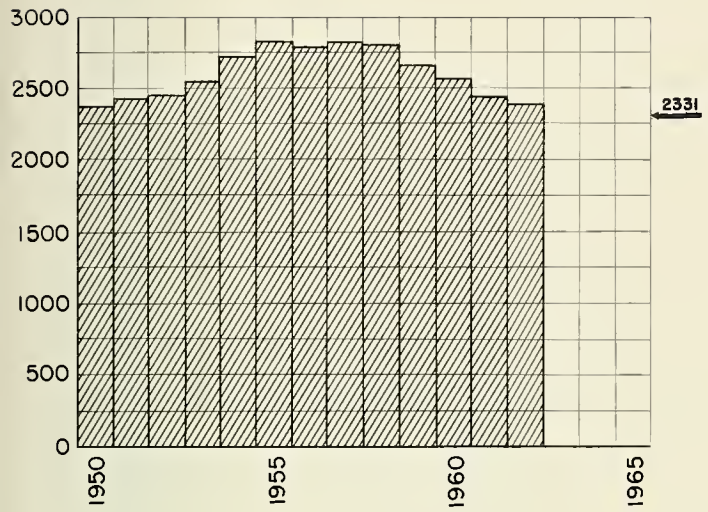


DEPARTMENT OF MENTAL HYGIENE (Con't.)

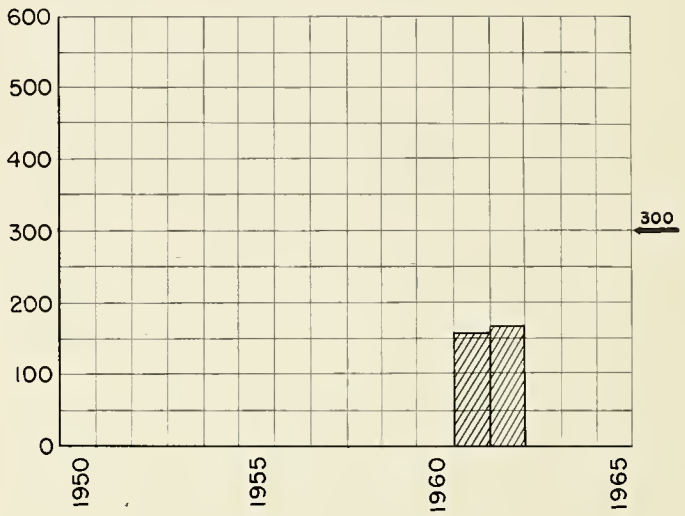
AVERAGE DAILY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

SPRING GROVE STATE HOSPITAL



CLIFTON T. PERKINS STATE HOSPITAL

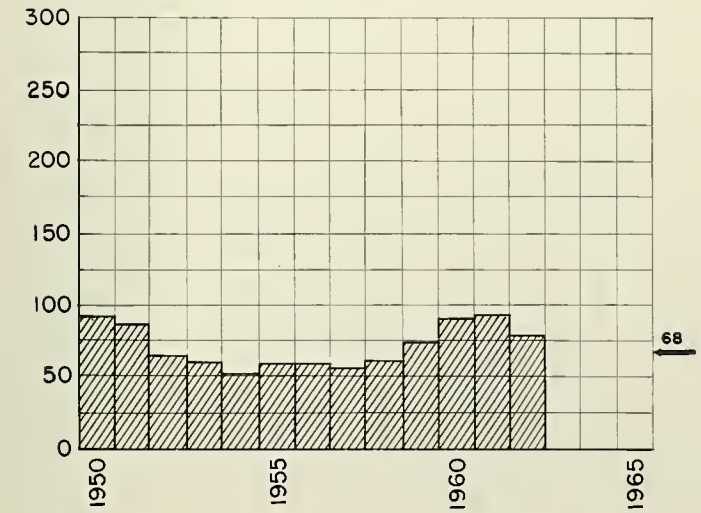


STATE DEPARTMENT OF PUBLIC WELFARE

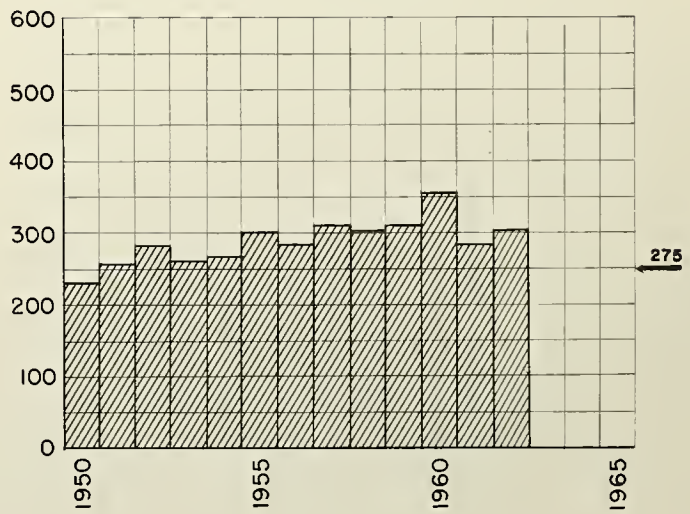
AVERAGE YEARLY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

BARRETT SCHOOL FOR GIRLS



BOYS' VILLAGE OF MARYLAND

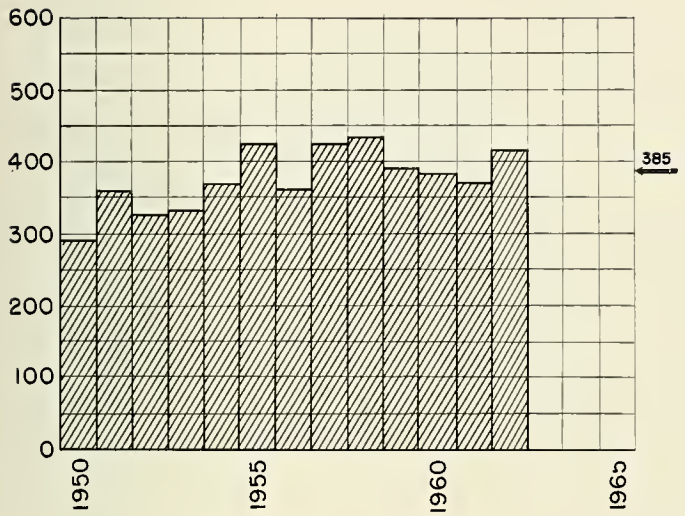


STATE DEPARTMENT OF PUBLIC WELFARE (Con't.)

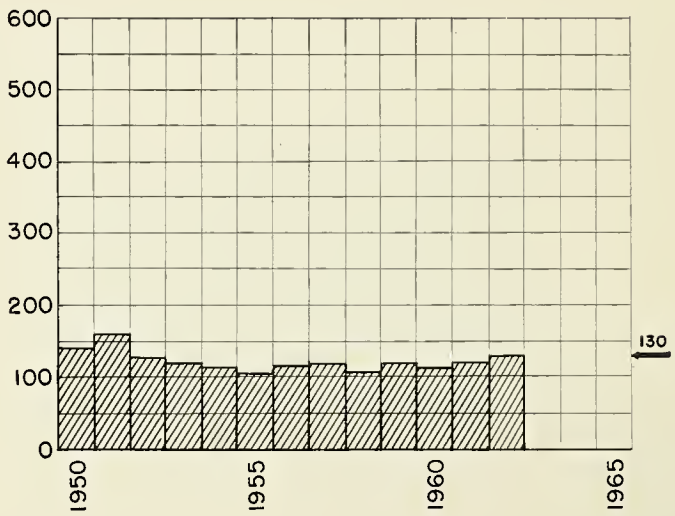
AVERAGE YEARLY POPULATION BY FISCAL YEARS

← INDICATES RATED BED CAPACITY

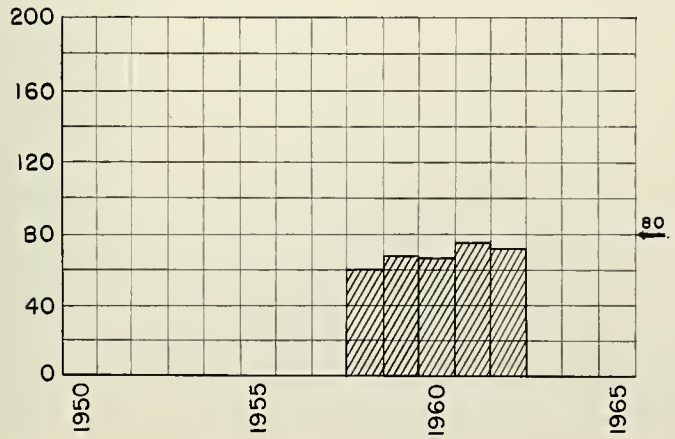
MARYLAND TRAINING SCHOOL FOR BOYS



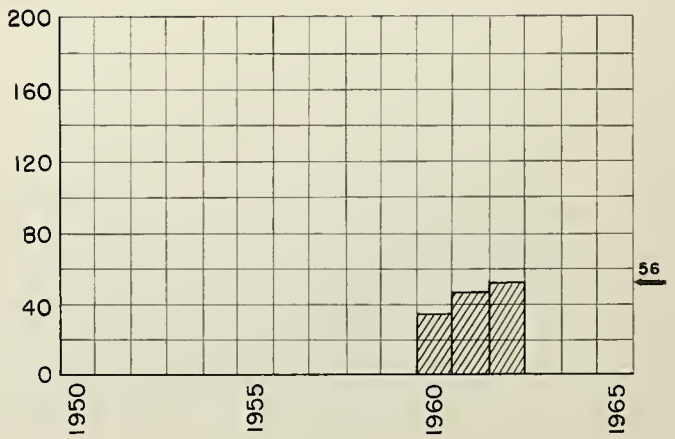
MONTROSE SCHOOL FOR GIRLS



TOTAL OF THE THREE BOYS' FORESTRY CAMPS



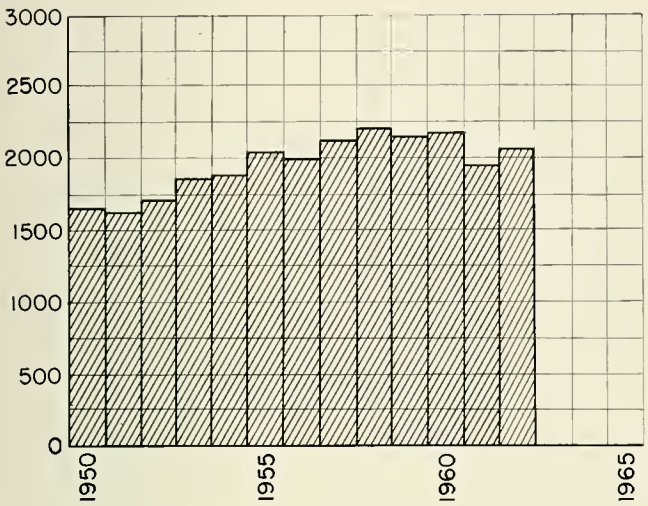
MARYLAND CHILDREN'S CENTER



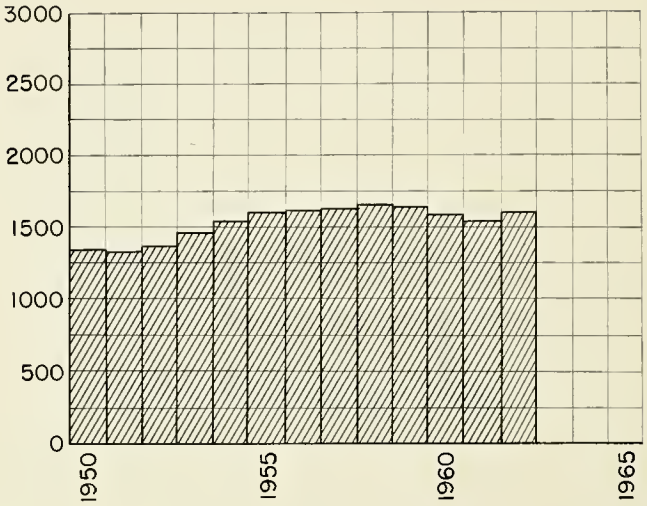
· DEPARTMENT · OF · CORRECTION ·

AVERAGE DAILY POPULATION BY FISCAL YEARS

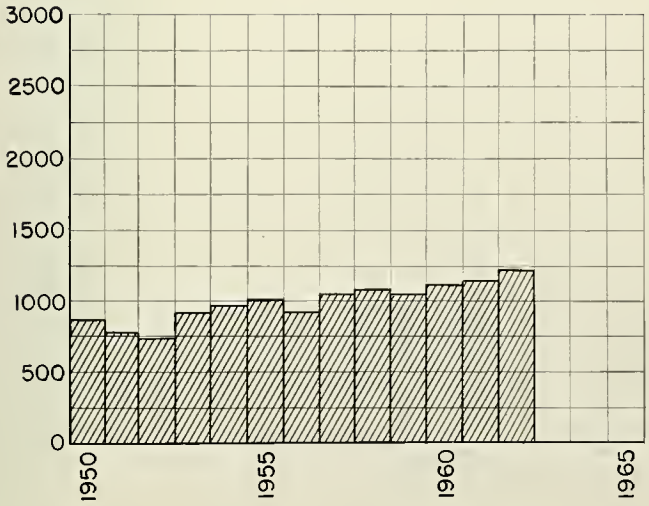
MARYLAND HOUSE OF CORRECTION



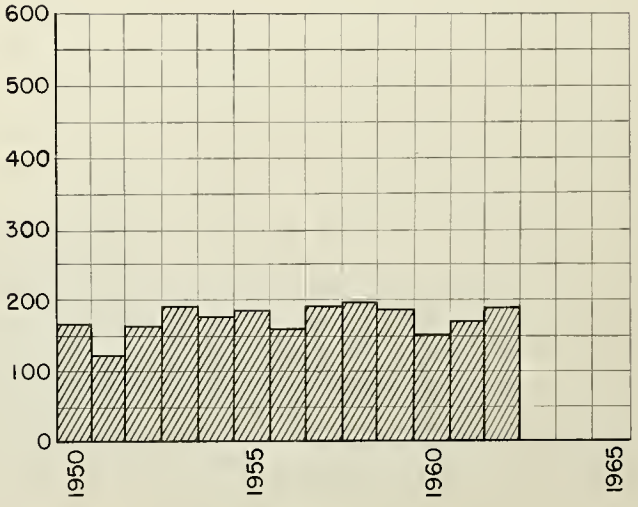
MARYLAND PENITENTIARY



MARYLAND INSTITUTION FOR MEN



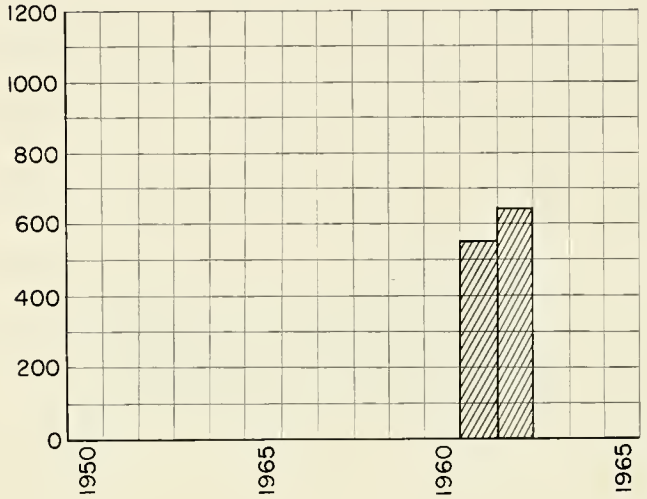
MARYLAND INSTITUTION FOR WOMEN



DEPARTMENT OF CORRECTION (Con't.)

AVERAGE DAILY POPULATION BY FISCAL YEARS

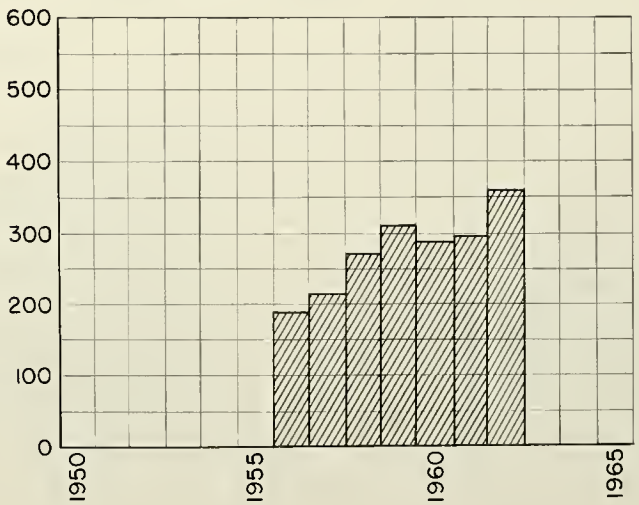
CORRECTIONAL CAMPS



PATUXENT INSTITUTION

AVERAGE DAILY POPULATION BY FISCAL YEARS

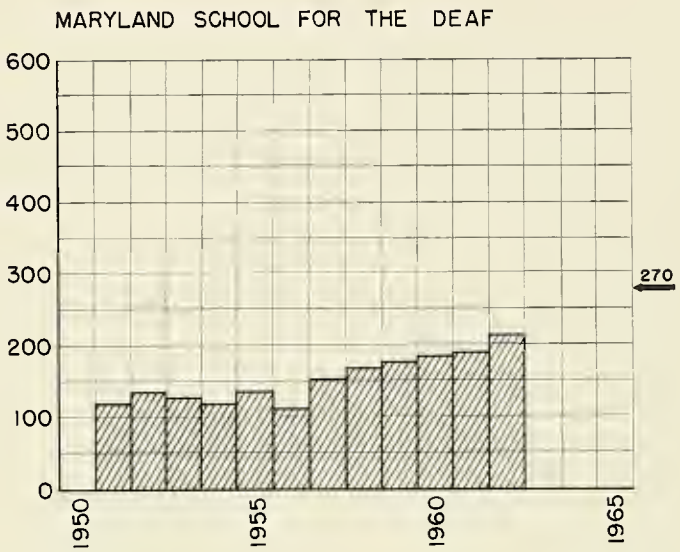
PATUXENT INSTITUTION



· MARYLAND · SCHOOL · FOR · THE · DEAF ·

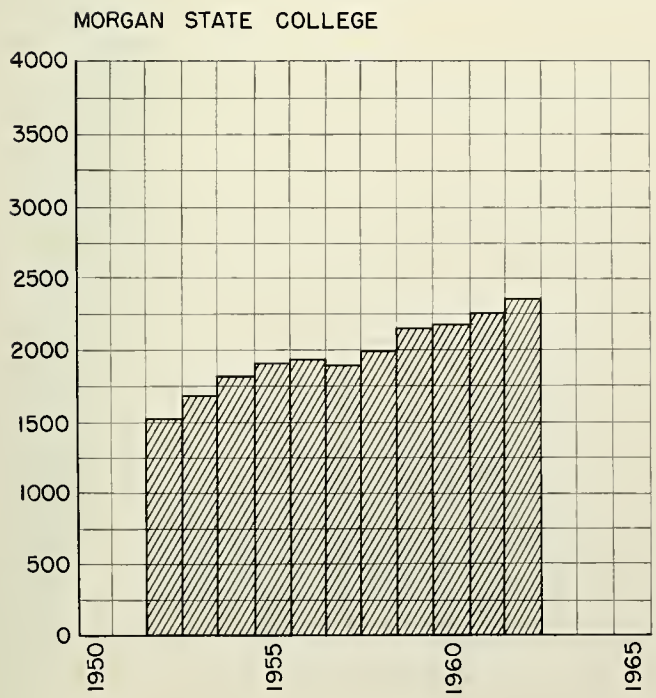
AVERAGE DAILY POPULATION BY FISCAL YEARS

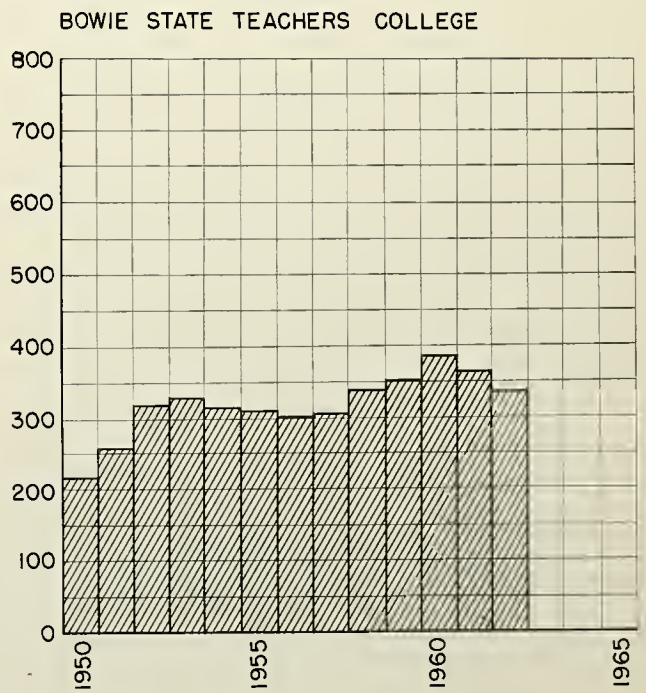
← INDICATES RATED BED CAPACITY



· MARYLAND · INSTITUTIONS · FOR · HIGHER · EDUCATION ·

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

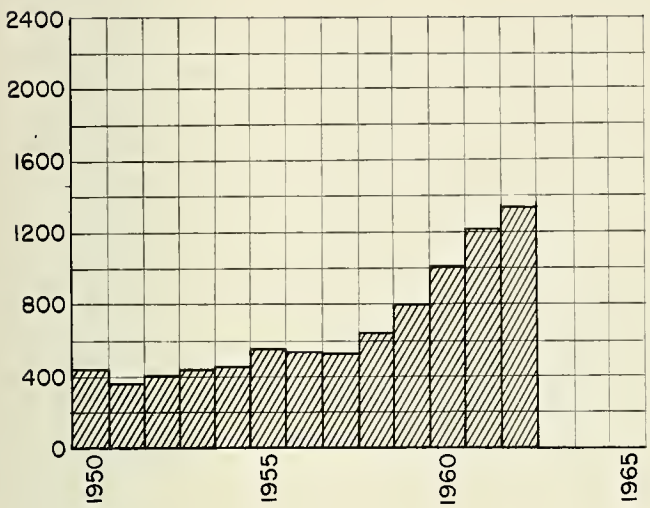




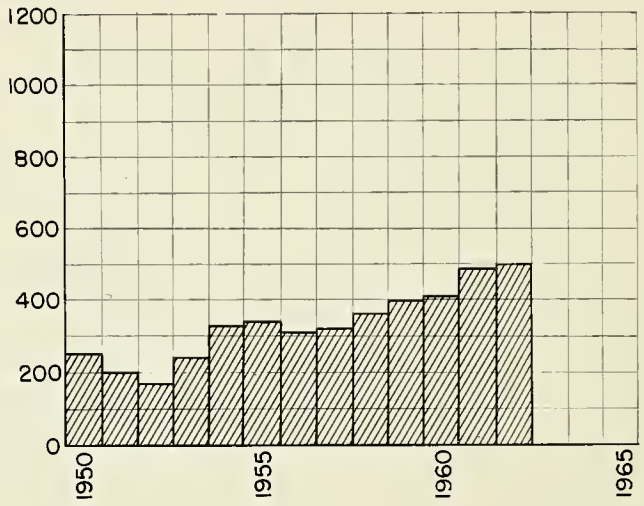
MARYLAND INSTITUTIONS FOR HIGHER EDUCATION (Con't.)

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

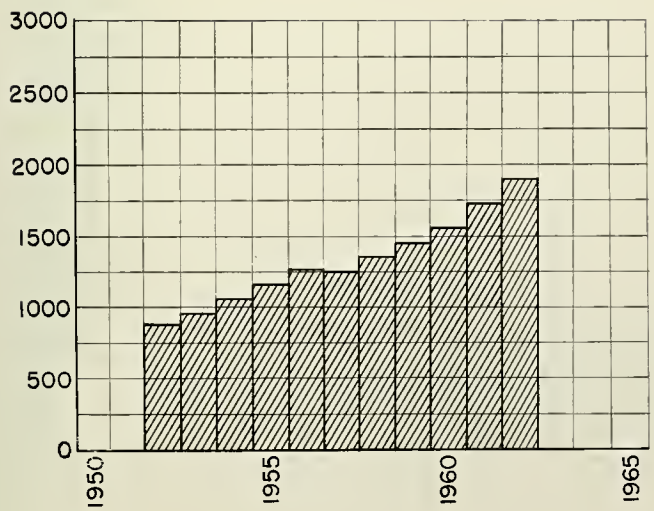
FROSTBURG STATE TEACHERS COLLEGE



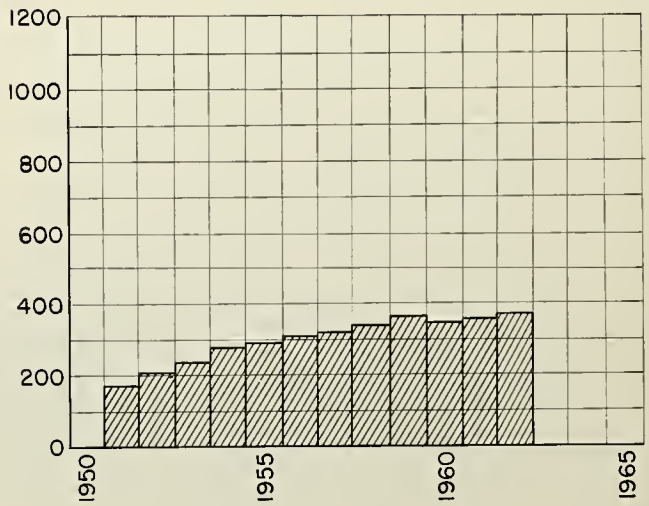
SALISBURY STATE TEACHERS COLLEGE



TOWSON STATE TEACHERS COLLEGE



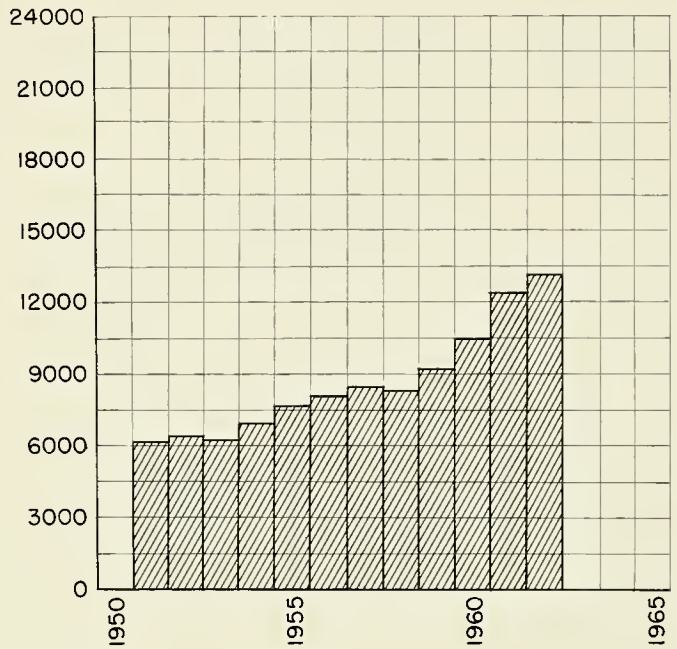
COPPIN STATE TEACHERS COLLEGE



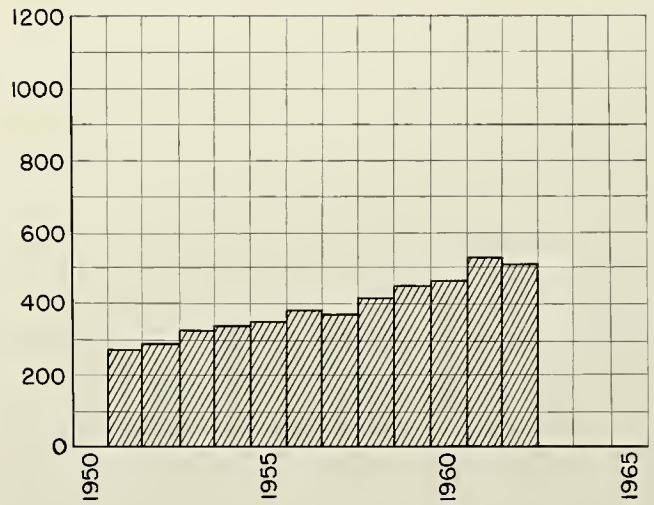
· MARYLAND · INSTITUTIONS · FOR · HIGHER · EDUCATION · (Con't.)

ENROLLMENT AT BEGINNING OF ACADEMIC YEARS

UNIVERSITY OF MARYLAND - COLLEGE PARK



MARYLAND STATE COLLEGE



DO NOT CIRCULATE

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